United States Naval Academy Periodic Review Report

June 2011

Middle States Commission on Higher Education

USNA Institutional Profile 2010-11

Middle States Commission on Higher Education
Institutional Profile 2010-11

[0181] **United States Naval Academy**
Printed on 5/16/2011

A. General Information

	Data on File (as of 4/28/2011)	IP Data (2010-11)
Institution Name	United States Naval Academy	United States Naval Academy
Address	121 Blake Road Annapolis, MD 21402 5000	121 Blake Road Annapolis, MD 21402 5000
Telephone	410 293 1000	410 293 1000
Fax	410 293 2303	410 293 2303
Website	www.usna.edu	www.usna.edu
Control	Public	Public
Carnegie Classification	Baccalaureate/Associate's	Baccalaureate/Associate's
Calendar	Semester	Semester
Degree Granting Authority	United States of America	United States of America
Licensed to Operate in	none	none

Degrees/Certificates Offered

	Data on File		IP Data	
	Offered	**Programs**	**Offered**	**Programs**
Postsecondary Certificate (< 1 year)			no	0
Postsecondary Certificate (>=1 year, < 2 years)			no	0
Associate's	no	0	no	0
Postsecondary Certificate (>= 2 years, < 4 years)			no	0
Bachelor's	yes	0	yes	23
Postbaccalaureate Certificate			no	0
Master's	no	0	no	0
Post-Master's Certificate			no	0
Doctor's - Professional Practice	no	0	no	0
Doctor's - Research/Scholarship	no	0	no	0
Doctor's - Other	no	0	no	0

Related Entities

Name, State, Country	none	none

Initial Accreditation	1947	1947
Last Reaffirmed	2006	2006
Next Self-Study Visit	2015-16	2015-16
Next Periodic Review Report (PRR)	June 2011	June 2011
CHE Staff Liaison	Dr. Barbara S. Loftus	Dr. Barbara S. Loftus

B. Key Contacts

Key Contact	Data on File (as of 4/28/2011)	IP Data (2010-11)
Chief Executive Officer	Vice Admiral Michael H. Miller USN *Superintendent* 121 Blake Road Annapolis, MD 214025000 Phone: 410 293 1500 Fax: none Email: millerm@usna.edu	Vice Admiral Michael H. Miller USN *Superintendent* 121 Blake Road U. S. Naval Academy Annapolis, MD 214025000 Phone: 410 293 1500 Fax: none Email: millerm@usna.edu
Chief Academic Officer	Dr. Andrew T. Phillips *Academic Dean and Provost* 121 Blake Road Annapolis, MD 214025000 Phone: 410 293 1583 Fax: 410 293 3537 Email: APhillip@usna.edu	Dr. Andrew T. Phillips *Academic Dean and Provost* 121 Blake Road U. S. Naval Academy Annapolis, MD 214025000 Phone: 410 293 1583 Fax: 410 293 3537 Email: APhillip@usna.edu
Chief Financial Officer	none	Mr. Louis Giannotti *Chief Financial Officer* 290 Buchanan Road U. S. Naval Academy Annapolis, MD 214025000 Phone: 410 293 1400 Fax: 410 293 1121 Email: giannott@usna.edu
Accreditation Liaison Officer	Dr. Michael Halbig *Vice Academic Dean* 121 Blake Road Annapolis, MD 21402-5000 Phone: 410 293 1585 Fax: 410 293 3735 Email: halbig@usna.edu	Dr. Michael Halbig *Vice Academic Dean* 121 Blake Road U. S. Naval Academy Annapolis, MD 21402-5000 Phone: 410 293 1585 Fax: 410 293 3735 Email: halbig@usna.edu
Coordinator of Distance Education	none	none
Coordinator of Outcomes Assessment	Dr. Peter J. Gray *Director of Academic Assessment* Faculty Enhancement	Dr. Peter J. Gray *Director of Academic Assessment* Faculty Enhancement

	Center 589 McNair Road, 10M Annapolis, MD 214025029 Phone: 410 293 2500 Fax: 410 293 2507 Email: pgray@usna.edu	Center 589 McNair Road U. S. Naval Academy Annapolis, MD 214025029 Phone: 410 293 2500 Fax: 410 293 2507 Email: pgray@usna.edu
Coordinator of Institutional Research Functions	Mr. Glenn F. Gottschalk *Director, Institutional Research* 290 Buchanan Road U. S. Naval Academy Annapolis, MD 21402-5045 Phone: 410 293 1911 Fax: 410 293 1916 Email: gotts@usna.edu	Mr. Glenn F. Gottschalk *Director, Institutional Research* 290 Buchanan Road U. S. Naval Academy Annapolis, MD 21402-5045 Phone: 410 293 1911 Fax: 410 293 1916 Email: gotts@usna.edu
Chair: Self-Study Steering Committee	none	Dr. Michael Halbig *Vice Academic Dean* 121 Blake Road U. S. Naval Academy Annapolis, MD 21402-5000 Phone: 410 293 1585 Fax: 410 293 3735 Email: halbig@usna.edu
Co-Chair: Self-Study Steering Committee	none	Captain Robert Clark USN *Commandant of Midshipmen* 121 Blake Road U. S. Naval Academy Annapolis, MD 214025000 Phone: 410 293 7005 Fax: 410 293 3889 Email: rclarkii@usna.edu
Person in the President's Office To Whom MSCHE Invoices Should be Sent	Dr. Michael Halbig *Vice Academic Dean* 121 Blake Road Annapolis, MD 21402-5000 Phone: 410 293 1585 Fax: 410 293 3735 Email: halbig@usna.edu	Dr. Michael Halbig *Vice Academic Dean* 121 Blake Road U. S. Naval Academy Annapolis, MD 21402-5000 Phone: 410 293 1585 Fax: 410 293 3735 Email: halbig@usna.edu
Person Who Should Receive a Copy of MSCHE Invoices (Optional)	none	none
Person Completing IP Financials	Mr. Dan Corey	Mr. Dan Corey

	Manager, Financial Branch 181 Wainwright Road Annapolis, MD 21402-5007 Phone: 410 293 1609 Fax: 410 293 3884 Email: corey@usna.edu	*Manager, Financial Branch* 181 Wainwright Road U. S. Naval Academy Annapolis, MD 21402-5007 Phone: 410 293 1609 Fax: 410 293 3884 Email: corey@usna.edu
Person Completing IP (Key User)	Mr. Patrick A. Stroop *Research Director* 290 Buchanan Road Annapolis, MD 21402-5045 Phone: 410 293 1914 Fax: 410 293 1916 Email: stroop@usna.edu	Mr. Patrick Stroop *Institutional Research* 290 Buchanan Road U. S. Naval Academy Annapolis, MD 21402-5045 Phone: 410 293 1914 Fax: 410 293 1916 Email: stroop@usna.edu

C. Graduation Data

Awards Granted

Report all degrees or other formal awards conferred by your institution between July 1, 2009, and June 30, 2010. If an individual received two degrees at different levels during the specified time period, report each degree in the appropriate category.

Include earned degrees and awards conferred by branches of your institution located within or outside the Middle States region, including foreign countries.

Exclude honorary degrees and awards.

Awards	Data on File (as of 4/28/2011)	IP Data (2010-11)
Postsecondary Certificate (less than 1 year)	0	0
Postsecondary Certificate (>= 1 year, < 2 years)	0	0
Associate's	0	0
Postsecondary Certificate (>= 2 years, < 4 years)	0	0
Bachelor's	1055	1053
Postbaccalaureate Certificate	0	0
Master's	0	0
Post-Master's Certificate	0	0
Doctor's - Professional Practice	0	0
Doctor's - Research/Scholarship	0	0
Doctor's - Other	0	0
Does your institution have undergraduate programs?	yes	yes
Does your institution serve only transfer students? See instructions if the answer is yes.	no	no

Completers

Provide the total number of students in the relevant cohort who received their awards no later than 2009-10 (which would be within 150 percent of the time expected for them to receive the degree/certificate for which they matriculated). Also provide the total number of students who transferred out of your institution before completing their programs.

2-year Institutions only	Data on File (as of 4/28/2011)	IP Data (2010-11)
Total Number of students in the cohort	0	0
Number completed within 150% of time to degree	0	0
Number completed within 200% of time to degree	0	0
Total transfers out	0	0

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4-year Institutions w/ Baccalaureate Programs		
Total Number of students in the cohort	1178	1191
Number completed within 150% of time to degree	1044	1041
Number completed within 200% of time to degree	0	0
Total transfers out	0	0

D. Enrollment (Unduplicated)

Total Enrollment

	Data on File (as of 4/28/2011)		IP Data (2010-11)	
	Undergraduate	Graduate	Undergraduate	Graduate
Total credit hours of all part-time students	0	0	0	0
Minimum credit load to be considered a full time student	15	0	15	0
Full-Time Head Count	4552	0	4603	0
Part-Time Head Count	0	0	0	0

Credit Enrollment

	Data on File (as of 4/28/2011)	IP Data (2010-11)
Number of Students matriculated, enrolled in degree programs (Undergraduate + Graduate)	4552	4603
Number of Students not matriculated, enrolled in credit-bearing courses	0	0

Non-Credit Enrollment

	Data on File (as of 4/28/2011)	IP Data (2010-11)
Number of Students enrolled in non-credit, graduate level courses	0	0
Number of Students enrolled in non-credit, undergraduate level and other continuing education (excluding avocational) courses	0	0
Number of Students in non-credit avocational continuing education courses	0	0

E. Distance and Correspondence Education

Part 1. Distance Education

	Data on File (as of 4/28/2011)	IP Data (2010-11)
Did your institution, in the most recent prior year (Summer, Fall, Spring 2009-10), offer distance education courses?	No	No

Part 2. Correspondence Education

	Data on File (as of 4/28/2011)	IP Data (2010-11)
Did your institution, in the most recent prior year (Summer, Fall, Spring 2009-10), offer Correspondence education courses?	No	No

F. Regional, National, and Specialized Accreditation

Data on File (as of 4/28/2011) Accreditors Recognized by U.S. Secretary of Education	IP Data (2010-11) Accreditors Recognized by U.S. Secretary of Education
▪ none	none

Other Accreditors

Accrediting Board for Engineering and Technology (ABET); American Chemical Society (ACS)

G. Instructional Personnel (as of Fall 2010)

	Data on File (as of 4/28/2011)		IP Data (2010-11)	
	Full-Time Headcount	Part-Time Headcount	Full-Time Headcount	Part-Time Headcount
Total Faculty	523	51	522	65

H. Related Educational Activities

H-1. Study Abroad

This section is only required if your institution's Self-Study Visit is scheduled for 2011-12 or 2012-13.

Note:
Your institution's next Self-Study Visit is scheduled for 2015-16.

H-2. Branch Campuses (as of Fall 2010)

Data on File (as of 4/28/2011)	IP Data (2010-11)
No Branch Campuses.	No Branch Campuses.

H-3. Additional Locations (as of Fall 2010)

Data on File (as of 4/28/2011)	IP Data (2010-11)
No Additional Locations.	No Additional Locations.

H-4. Other Instructional Sites (as of Fall 2010)

Data on File (as of 4/28/2011)	IP Data (2010-11)
No Other Instructional Sites.	

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I. Financial Information (Part 1)

	Data on File (as of 4/28/2011)	IP Data (2010-11)
Which reporting standard is used to prepare your institution's financial statements? Your selection determines the value in the column IPEDS Part-Line below. **FASB (Financial Accounting Standards Board)** **GASB (Governmental Accounting Standards Board)** Note: For Private Institutions the value is set automatically and the field is disabled.	GASB	GASB
Is your institution's Auditor's report on financial statements Qualified or Unqualified?	Qualified	Qualified
Fiscal Year Begin	10/1/2008	10/1/2009
Fiscal Year End	9/30/2009	9/30/2010
Does your institution allocate Operation & Maintenance of Plant expense?	Yes	Yes
Does your institution allocate Depreciation Expense?	No	No

	IPEDS Part-Line	Data on File (as of 4/28/2011)		IP Data (2010-11)	
		Expenses	**Includes O&M**	**Expenses**	**Includes O&M**
1. Instruction	**C-01**	$164,839,125	$90,153,038	$165,364,179	$23,525,751
2. Research	**C-02**	$9,688,763	$0	$9,982,652	$0
3. Public Services	**C-03**	$0	$0	$0	$0
4. Academic Support	**C-05**	$37,725,321	$35,485,340	$38,790,308	$3,225,049
5. Student Services	**C-06**	$112,918,620	$39,724,019	$119,917,861	$16,971,845
6. Institutional Support	**C-07**	$55,231,056	$43,774,348	$54,732,586	$21,124,535
7. Scholarships and Fellowships	**C-10**	$0	$0	$0	$0
8. Operation and Maintenance of Plant	**C-08**		$209,136,745		$64,847,180
9. Depreciation Expense*	**C-09**	$0		$0	
Total E&G Expenses*		$380,402,885		$388,787,586	

Notes

1. Reported 2009 O & M are not the allocation of operations & maint of plant, but Operations & Maint, Navy appropriated funds. 2. Part 2 Section A is not completed as these parts of IPEDS are not completed by USNA. 4. Section 2B - Reports total revenue and expenses as reported on IPEDS

I. Financial Information (Part 2)

	IPEDS Part-Line	Data on File (as of 4/28/2011)	IP Data (2010-11)
SECTION 2A -- Data from IPEDS			
Depreciable Capital Assets, net*	**A-31**	$0	$0
Total Assets*	**A-06**	$0	$0
Long-Term Debt (Current Portion)	**A-07**	$0	$0
Long-Term Debt (Non-Current)	**A-10**	$0	$0
Unrestricted Net Assets	**A-17**	$0	$0
Restricted Net Assets (Expendable)	**A-15**	$0	$0
Restricted Net Assets (Non-Expendable)	**A-16**	$0	$0
Invested in Capital Assets, net of related debt	**A-14**	$0	$0
Change in Net Assets*	**D-03**	$0	$1
Net Assets (Beginning of Year)*	**D-04**	$0	$0
Adjustment to Net Assets (Beginning of Year)	**D-05**	$0	$0
Net Assets (End of Year)*	**D-06**	$0	$1
Discounts/Allowances (Applied to Tuition & Fees)	**E-08**	$0	$0
Tuition and Fees Revenue (Net of Discounts/Allowances)*	**B-01**	$0	$0
Depreciation Expense	**C-09**	$0	$0
SECTION 2B -- Data from Audited Financial Statements and Supporting Documents			
Total Operating Revenue*		$0	$432,629,766
Total Operating Expense*		$0	$432,139,920
Operating Income/Loss*		$0	$489,846
Deposits Held by Bond Trustees		$0	$0
Principal Payments on Long Term Debt		$0	$0
Interest Expense on Long Term Debt		$0	$0

Notes

1. Reported 2009 O & M are not the allocation of operations & maint of plant, but Operations & Maint, Navy appropriated funds. 2. Part 2 Section A is not completed as these parts of IPEDS are not completed by USNA. 4. Section 2B - Reports total revenue and expenses as reported on IPEDS

J. Significant Developments

The Naval Academy welcomed a new Superintendent, Vice Admiral Michael H. Miller, USN in August 2010. A graduate of the Naval Academy Class of 1974, Admiral Miller come to the Academy from a distinguished career as Director of the White House Military Office and the Chief of Legislative Affairs for the Navy. The Naval Academy added a new academic major, Operations Research, during the current academic year. As of March 2011, over 40 midshipmen in the current freshmen class had selected the new major. The Naval Academy has engaged in a number of new curriculum initiatives with respect to cyber security. An issue of major interest and concern within the intelligence community and the National Command Authority, cyber security has inspired a high level lecture series and significant faculty discussion on how to integrate topics related to cyber security in the Academy curriculum. As of this writing we expect to teach a new required core (general education) cours into the first year (Plebe) curriculum and a follow-on, more advanced core course during the junior (2/C) year.

K. Required Attachments

Uploaded Files

File Name	File Type	File Size	Last Updated
United States Naval Academy Admissions Department - Catalog.mht	MHTML Document	25.82 KB	4/14/2011 9:03:57 AM
USNA IPEDS Finance Survey April 2011.htm	HTML Document	25.11 KB	4/14/2011 9:06:43 AM