Agenda

- Anything you want to talk about / know
- MSCHE
- Budgets
• **Recommendations (major findings):**
  
  – Travel processes
  – Purchasing
  – Integrate planning & resource allocation
  – Assessment (7)

• Many positive comments!
Budget Details

- Senior NARCs, Minerva grants
- PBL funding
- LREC
- STEM Outreach
- Gift funds for travel/professional development

- What does future funding look like?
  - FTE, $$
## Fiscal Projections

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