

School Info

We agree to release the institution's data to the conference: NO

Institutional Contacts:

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AUP Report Date: 08/12/2015

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Patriot League

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	3,482	77.1%
Female Undergraduates:	1,033	22.9%
Total Undergraduates:	4,515	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics	x		
Ice Hockey			
Lacrosse	x	x	
Rifle			x
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x		
Wrestling	x		
Others	x		x
Totals	15	11	2

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$4,854,932	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$629,988	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,664,411	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.</p>

ID	Item	Amount	Definition
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Facility debt service, rental fees or lease payments for the reporting year. • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$13,063,125	Input revenue received from participation in away games.
8	Contributions	\$6,655,999	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities. Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.

ID	Item	Amount	Definition
9	In-Kind	\$697,165	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$4,180,000	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$531,631	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>

ID	Item	Amount	Definition
13	Conference Distributions (Non Media or Bowl)	\$12,065	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Revenue related to post-season bowls should be excluded from all reporting categories.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,541,172	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Do not include advertising in programs (Category 15).</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$9,492,695	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$3,837,471	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$1,305,908	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,750,442	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Total Operating Revenues	\$50,217,004	Total of Categories 1-18.
<i>Expenses</i>			
20	Athletic Student Aid	\$0	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$2,648,997	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	(b) (4)	<p>Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p>

ID	Item	Amount	Definition
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	(b) (4)	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

ID	Item	Amount	Definition
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,000,666	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$2,477,827	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be excluded from all reporting categories.
29	Sports Equipment, Uniforms and Supplies	\$2,909,782	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.
30	Game Expenses	\$1,911,134	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship. Note: Expenses related to post-season bowls should be excluded from all reporting categories.
31	Fund Raising, Marketing and Promotion	\$1,757,278	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$2,880,181	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.</p>
35	Direct Overhead and Administrative Expenses	\$3,585,036	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$0	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$89,531	Input memberships, conference and association dues.
39	Other Operating Expenses	\$2,388,727	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
40	Total Operating Expenses	\$43,614,723	Total of Categories 20-39.

Revenue/Expense Details

1 Ticket Sales \$4,854,932 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	441,845	51,404	
Football	3,967,947		
Golf			
Gymnastics	2,097		
Lacrosse	73,258		
Rifle			
Rowing			
Soccer	10,911	12,294	
Swimming and Diving	2,000		
Tennis			
Track and Field, X-Country	5,690		
Volleyball			
Water Polo			
Wrestling	10,105		
Others			
Subtotal All Teams	4,513,853	63,698	0
Revenue Not Related to Specific Teams			277,381
Total Revenue	4,513,853	63,698	277,381

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$629,988 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			629,988
Total Revenue	0	0	629,988

4 Direct Institutional Support \$1,664,411 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	15,647		
Basketball		6,979	
Football			
Golf	630	3,398	
Gymnastics	218,133		
Lacrosse	90,417	5,343	
Rifle			54,780
Rowing		3,744	
Soccer	3,947	2,280	
Swimming and Diving	132,174	9,578	
Tennis	10,816	11,647	
Track and Field, X-Country	149,237	127,127	
Volleyball		3,277	
Water Polo	7,067		
Wrestling	11,836		
Others			
Subtotal All Teams	639,904	173,373	54,780
Revenue Not Related to Specific Teams			796,354
Total Revenue	639,904	173,373	851,134

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$13,063,125 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	100,000	20,000	
Football	12,936,125		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer	3,500	3,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	13,039,625	23,500	0
Revenue Not Related to Specific Teams			
Total Revenue	13,039,625	23,500	0

8 Contributions \$6,655,999 Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	5,578		
Basketball	9,142	26,415	
Football	815,103		
Golf	32,450	554	
Gymnastics	394		
Lacrosse	29,470	15,005	
Rifle			6,981
Rowing		19,272	
Soccer	21,696	5,620	
Swimming and Diving	37,507	641	
Tennis	21,380	13,405	
Track and Field, X-Country	22,153	3,862	
Volleyball		8,748	
Water Polo	10,284		
Wrestling	71,178		
Others			
Subtotal All Teams	1,076,335	93,522	6,981
Revenue Not Related to Specific Teams			5,479,161
Total Revenue	1,076,335	93,522	5,486,142

9 In-Kind \$697,165 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			697,165
Total Revenue	0	0	697,165

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$4,180,000 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football	4,180,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	4,180,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,180,000	0	0

12 NCAA \$531,631 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Gymnastics	1,747		
Lacrosse			
Rifle			1,367
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,820		
Volleyball			
Water Polo			
Wrestling	1,660		
Others			
Subtotal All Teams	5,227	0	1,367
Revenue Not Related to Specific Teams			525,037
Total Revenue	5,227	0	526,404

13 Conference Distributions (Non Media or Bowl) \$12,065 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media or Bowl)	Women's Teams Only Conference Distributions (Non Media or Bowl)	Not Allocated by Gender Conference Distributions (Non Media or Bowl)
Baseball			
Basketball		250	
Football			
Golf		1,255	
Gymnastics			
Lacrosse			
Rifle			
Rowing		288	
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country	5,136	5,136	
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	5,136	6,929	0
Revenue Not Related to Specific Teams			
Total Revenue	5,136	6,929	0

14 Program, Novelty, Parking and Concession Sales \$1,541,172 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	1,854		
Basketball	4,556	2,972	
Football	490,843		
Golf			
Gymnastics			
Lacrosse	16,951	812	
Rifle			
Rowing			
Soccer	680	468	
Swimming and Diving	237		
Tennis			
Track and Field, X- Country			
Volleyball		183	
Water Polo	104		
Wrestling	133		
Others			
Subtotal All Teams	515,358	4,435	0
Revenue Not Related to Specific Teams			1,021,379
Total Revenue	515,358	4,435	1,021,379

15 Royalties, Licensing, Advertisement and Sponsorships

\$9,492,695 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	114,414		
Basketball	775,302	63,517	
Football	5,894,367		
Golf	26,894	16,647	
Gymnastics	16,000		
Lacrosse	463,208	115,997	
Rifle			6,000
Rowing		36,906	
Soccer	70,070	71,232	
Swimming and Diving	29,057	25,897	
Tennis	25,264	27,438	
Track and Field, X-Country	97,152	77,778	
Volleyball		25,077	
Water Polo	22,359		
Wrestling	48,448		
Others	201,133		11,500
Subtotal All Teams	7,783,668	460,489	17,500
Revenue Not Related to Specific Teams			1,231,038

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Total Revenue	7,783,668	460,489	1,248,538

16 Sports Camp Revenues \$3,837,471 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	316,550		
Basketball	84,286	62,883	
Football	24,545		
Golf			
Gymnastics			
Lacrosse	876,332	236,030	
Rifle			
Rowing		220,930	
Soccer	323,508	245,795	
Swimming and Diving	233,164	57,473	
Tennis	45,090	49,763	
Track and Field, X-Country	66,720	59,015	
Volleyball		276,753	
Water Polo	116,110		
Wrestling	295,574		
Others			
Subtotal All Teams	2,381,879	1,208,642	0
Revenue Not Related to Specific Teams			246,950
Total Revenue	2,381,879	1,208,642	246,950

17 Athletics Restricted Endowment and Investments Income \$1,305,908 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,305,908
Total Revenue	0	0	1,305,908

18 Other Operating Revenue \$1,750,442 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball		1,024	
Football	49,626		
Golf	4,400	13,600	
Gymnastics			
Lacrosse	60	3,500	
Rifle			
Rowing			
Soccer		39	
Swimming and Diving			
Tennis	1,250	4,890	
Track and Field, X-Country	4,700	850	
Volleyball			
Water Polo	7,500		
Wrestling	6,470		
Others			
Subtotal All Teams	74,006	23,903	0
Revenue Not Related to Specific Teams			1,652,533
Total Revenue	74,006	23,903	1,652,533

19 Total Operating Revenues \$50,217,004 Total of Categories 1-18.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	454,043		
Basketball	1,415,131	235,444	
Football	28,358,556		
Golf	64,374	35,454	
Gymnastics	238,371		
Lacrosse	1,549,696	376,687	
Rifle			69,128
Rowing		281,140	
Soccer	434,312	341,228	
Swimming and Diving	434,139	93,589	
Tennis	103,800	107,143	
Track and Field, X-Country	352,608	273,768	
Volleyball		314,038	
Water Polo	163,424		
Wrestling	445,404		
Others	201,133		11,500
Subtotal All Teams	34,214,991	2,058,491	80,628
Revenue Not Related to Specific Teams			13,862,894
Total Revenue	34,214,991	2,058,491	13,943,522

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$0	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		<i>Total Equivalencies Awarded</i>	0	
		<i>Total Students Receiving Aid</i>	0	

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball					
Basketball					
Football					
Golf					
Gymnastics					
Lacrosse					
Soccer					
Swimming and Diving					
Tennis					

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Track and Field, X-Country					
Water Polo					
Wrestling					
Others					
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball					
Golf					
Lacrosse					
Rowing					
Soccer					
Swimming and Diving					
Tennis					
Track and Field, X-Country					
Volleyball					
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle					
Others					
Expenses Not Related to Specific Teams					

Sport	Athletic Aid	Exh Med	Elig	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	0	0		0	0	0

21 Guarantees \$2,648,997 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	2,500	1,500	
Football	2,635,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer	1,156	4,641	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		4,200	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	2,638,656	10,341	0
Expenses Not Related to Specific Teams			
Total Expenses	2,638,656	10,341	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities (b) (4) Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
- Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
- Place any severance payments in Category 26.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
- Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.
- Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	(b) (4)		3	2	(b) (4)	
Basketball	1	1	(b) (4)		5	4	(b) (4)	
Football	1	1	(b) (4)		13	13	(b) (4)	
Golf	1	0.5	(b) (4)		2	0.5	(b) (4)	
Gymnastics	1	0.67	(b) (4)		1	1	(b) (4)	
Lacrosse	1	1	(b) (4)		3	2	(b) (4)	
Rifle	1	0.5	(b) (4)		1	0.5	(b) (4)	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Soccer	1	1	(b) (4)		3	2	(b) (4)	
Swimming and Diving	2	1.17	(b) (4)		2	0	(b) (4)	
Tennis	1	1	(b) (4)		2	1	(b) (4)	
Track and Field, X-Country	2	1.67	(b) (4)		4	1	(b) (4)	
Water Polo	1	1	(b) (4)		2	1	(b) (4)	
Wrestling	1	1	(b) (4)		3	2	(b) (4)	
Others	4	2.5	(b) (4)		20	3	(b) (4)	
Subtotal All Teams	19	15.01	(b) (4)	0	64	33.0	(b) (4)	0
Expenses Not Related to Specific Teams			(b) (4)				(b) (4)	
Total Expenses			(b) (4)	0			(b) (4)	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	(b) (4)		4	4	(b) (4)	
Golf	1	1	(b) (4)		1	1	(b) (4)	
Lacrosse	1	1	(b) (4)		3	2	(b) (4)	
Rifle	1	0.5	(b) (4)		1	0.5	(b) (4)	
Rowing	1	1	(b) (4)		5	1	(b) (4)	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Soccer	1	1	(b) (4)		2	2	(b) (4)	
Swimming and Diving	2	1.17			2	1		
Tennis	1	1			2	1		
Track and Field, X-Country	2	1.34			3	0		
Volleyball	1	1			2	2		
Others								
Subtotal All Teams	12	10.01		0	25	14.5		0
Expenses Not Related to Specific Teams			(b) (4)				(b) (4)	
Total Expenses				0				0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	(b) (4)	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	(b) (4)	(b) (4)	
Basketball	(b) (4)	(b) (4)	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	(b) (4)		(b) (4)		(b) (4)	
Golf						
Gymnastics						
Lacrosse						
Rifle						
Rowing						
Soccer						
Swimming and Diving						
Tennis						
Track and Field, X-Country	(b) (4)		(b) (4)		(b) (4)	
Volleyball						
Water Polo						
Wrestling						
Others						
Subtotal All Teams		0		0		0
Expenses Not Related to Specific Teams						
Total Expenses		0		0		0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$1,000,666 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	38,805		
Basketball	135,638	60,369	
Football	481,614		
Golf	3,465	1,381	
Gymnastics	3,274		
Lacrosse	20,879	26,584	
Rifle			2,457
Rowing		3,172	
Soccer	15,998	16,742	
Swimming and Diving	21,144	26,750	
Tennis	11,529	22,717	
Track and Field, X-Country	6,330	8,391	
Volleyball		29,306	
Water Polo	12,147		
Wrestling	34,952		
Others	15,709		
Subtotal All Teams	801,484	195,412	2,457
Expenses Not Related to Specific Teams			1,313
Total Expenses	801,484	195,412	3,770

28 Team \$2,477,827 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and nonbowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	30,107		
Basketball	107,219	78,961	
Football	1,032,423		
Golf	42,440	10,172	
Gymnastics	33,598		
Lacrosse	64,361	28,398	
Rifle			27,562
Rowing		34,148	
Soccer	49,733	51,198	
Swimming and Diving	57,781	64,339	
Tennis	15,723	27,686	
Track and Field, X-Country	115,701	54,983	
Volleyball		21,010	
Water Polo	64,127		
Wrestling	79,015		
Others	201,142		
Subtotal All Teams	1,893,370	370,895	27,562
Expenses Not Related to Specific Teams			186,000
Total Expenses	1,893,370	370,895	213,562

29 Sports Equipment, Uniforms and Supplies \$2,909,782 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	130,070		
Basketball	85,403	70,496	
Football	1,011,942		
Golf	32,685	21,738	
Gymnastics	22,237		
Lacrosse	194,976	121,499	
Rifle			60,779
Rowing		47,843	
Soccer	74,017	73,512	
Swimming and Diving	44,129	36,295	
Tennis	36,080	39,253	
Track and Field, X-Country	108,937	88,565	
Volleyball		28,354	
Water Polo	29,426		
Wrestling	60,284		
Others	230,042		
Subtotal All Teams	2,060,228	527,555	60,779
Expenses Not Related to Specific Teams			261,220
Total Expenses	2,060,228	527,555	321,999

30 Game Expense s \$1,911,134 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	33,805		
Basketball	169,542	84,992	
Football	605,573		
Golf	6,060	25,958	
Gymnastics	13,847		
Lacrosse	96,378	41,420	
Rifle			1,546
Rowing		24,361	
Soccer	15,398	11,322	
Swimming and Diving	8,123	7,988	
Tennis	18,434	11,931	
Track and Field, X-Country	47,447	10,480	
Volleyball		13,285	
Water Polo	9,957		
Wrestling	28,990		
Others	27,046		
Subtotal All Teams	1,080,600	231,737	1,546
Expenses Not Related to Specific Teams			597,251
Total Expenses	1,080,600	231,737	598,797

31 Fund Raising, Marketing and Promotion \$1,757,278 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	155,973		
Football	1,325,771		
Golf			
Gymnastics			
Lacrosse	77,987		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,559,731	0	0
Expenses Not Related to Specific Teams			197,547
Total Expenses	1,559,731	0	197,547

32 Sports Camp Expenses \$2,880,181 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	233,258		
Basketball	130,214	43,878	
Football	22,684		
Golf			
Gymnastics			
Lacrosse	598,979	202,833	
Rifle			
Rowing		157,614	
Soccer	223,765	175,065	
Swimming and Diving	185,208	22,777	
Tennis	41,292	35,207	
Track and Field, X-Country	47,143	48,428	
Volleyball		195,194	
Water Polo	89,489		
Wrestling	205,427		
Others	174,822		
Subtotal All Teams	1,952,281	880,996	0
Expenses Not Related to Specific Teams			46,904
Total Expenses	1,952,281	880,996	46,904

33 Spirit Groups \$0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

34 Athletic Facilities Debt Service, Leases and Rental Fee \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

35 Direct Overhead and Administrative Expenses \$3,585,036 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	8,811		
Basketball	42,455	43,049	
Football	171,905		
Golf	315	5,066	
Gymnastics	180		
Lacrosse	28,907	19,927	
Rifle			761
Rowing		2,734	
Soccer	9,518	2,695	
Swimming and Diving	2,486	3,103	
Tennis	13,008	1,144	
Track and Field, X-Country	3,354	526	
Volleyball		8,466	
Water Polo	1,228		
Wrestling	20,391		
Others	10,171		
Subtotal All Teams	312,729	86,710	761
Expenses Not Related to Specific Teams			3,184,836

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Total Expenses	312,729	86,710	3,185,597

36 Indirect Institutional Support

\$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$0 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

38 Memberships and Dues \$89,531 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	560	827	
Football			
Golf	1,090	1,610	
Gymnastics	1,680		
Lacrosse	625	250	
Rifle			
Rowing		2,330	
Soccer	580	940	
Swimming and Diving	3,126	380	
Tennis	754	1,296	
Track and Field, X-Country	350	0	
Volleyball		145	
Water Polo			
Wrestling	4,296		
Others	3,400		
Subtotal All Teams	16,461	7,778	0
Expenses Not Related to Specific Teams			65,292
Total Expenses	16,461	7,778	65,292

39 Other Operating Expenses \$2,388,727 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	5,578		
Basketball	17,567	9,129	
Football	342,683		
Golf	32,450	554	
Gymnastics	394		
Lacrosse	29,470	16,276	
Rifle			6,981
Rowing		19,272	
Soccer	8,696	5,674	
Swimming and Diving	38,495	37,368	
Tennis	21,399	13,961	
Track and Field, X-Country	21,153	3,862	
Volleyball		3,748	
Water Polo	10,284		
Wrestling	72,426		
Others	135,257		
Subtotal All Teams	735,852	109,844	6,981
Expenses Not Related to Specific Teams			1,536,050
Total Expenses	735,852	109,844	1,543,031

40 Total Operating Expenses \$43,645,519 Total of Categories 20-39.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,191,159		
Basketball	2,087,529	1,156,477	
Football	14,419,718		
Golf	118,505	116,152	
Gymnastics	336,614		
Lacrosse	2,409,831	881,400	
Rifle	122,019	30,796	100,086
Rowing		488,248	
Soccer	915,609	817,628	
Swimming and Diving	543,070	428,616	
Tennis	395,559	367,894	
Track and Field, X-Country	692,996	546,200	
Volleyball		626,571	
Water Polo	433,266		
Wrestling	799,576		
Others	1,373,896		
Subtotal All Teams	25,839,347	5,459,982	100,086
Expenses Not Related to Specific Teams	0	0	12,246,104
Total Expenses	25,839,347	5,459,982	12,346,190

Athletics Participation

Table 1,502 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		44					
Basketball		34	15				
Cross Country		43	28	36	21	34	21
Football		155		1			
Golf		14	8				
Gymnastics		20					
Lacrosse		56	34		2		
Rifle	X	9	4				
Rowing			61				
Soccer		28	27		1		
Swimming and Diving		43	39				
Tennis		13	13				
Track, Indoor		97	69	81	67	37	20
Track, Outdoor		92	73	89	67	36	20
Volleyball			15		1		
Water Polo		36					
Wrestling		62					

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others	X	340	30	4		1	
Total Participants		1,086	416	211	159	108	61
Participant Proportion		72.3%	27.7%				
Unduplicated Count of Participants		962	326				

Head Coaching Assignments - Men's Teams

Table 2A

19 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1	1					
Gymnastics		1	1					
Lacrosse	1		1					
Rifle	1		1					
Soccer	1		1					
Swimming and Diving	1	1	2					
Tennis	1		1					
Track and Field, X-Country	1	1	2					
Water Polo	1		1					
Wrestling	1		1					
Others	3	1	3	1				
Coaching Position Totals	14	5	18	1	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Rifle	1		1					
Rowing	1		1					
Soccer					1		1	
Swimming and Diving	1	1	2					
Tennis	1		1					
Track and Field, X-Country						2	2	
Volleyball	1		1					
Others								
Coaching Position Totals	5	1	6	0	4	2	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

64 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	4	1	5					
Football	13		13					
Golf		2	1	1				
Gymnastics		2	2					
Lacrosse	2	1	2	1				
Rifle	1		1					
Soccer	2	1	2	1				
Swimming and Diving		2	1	1				
Tennis	1	1	1	1				
Track and Field, X-Country	1	3	1	3				
Water Polo	1	1	1	1				
Wrestling	2	1	3					
Others	3	16	15	4				
Coaching Position Totals	32	32	50	14	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		3		3	
Golf					1		1	
Lacrosse	1		1		1	1	1	1
Rifle	1		1					
Rowing		2		2	1	2	1	2
Soccer	2		2					
Swimming and Diving	1		1			1		1
Tennis					1	1	1	1
Track and Field, X-Country		2	1	1		1		1
Volleyball					2		2	
Others								
Coaching Position Totals	6	4	7	3	9	6	9	6

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$0

51 - Conference Realignment Expenses: \$0

52 - Total Athletics Related Debt: \$5,952,052

53 - Total Institutional Debt: \$0

54 - Athletics Dedicated Endowments: \$1,099,579

55 - Institutional Endowments: \$0

Other Data Categories:

Institutional Expenses: \$155,100,000

Athletically-Related Facilities Annual Debt Service: \$56,174

Institution's Annual Debt Service: \$0

Institution's Education and General Expenses: \$55,300,000

Average Cost of Full Grant-in-Aid - In-State: \$0

Average Cost of Full Grant-in-Aid - Out-of-State: \$0

Average Cost of Attendance - In-State: \$1

Average Cost of Attendance - Out-of-State: \$1

Comments

Comments: The Naval Academy utilizes the services of various entities to fulfill coaching positions for the Athletic Department. These would include full-time active duty military and fleet support officers, whose salaries are not included in the calculations for salaries, but are listed under coaches' count. Also, a number of coaches are employed within the Physical Education department as tenure track government employees with salaries reflecting the annual increases based on the number of years spent working for the government. Therefore, the longer the employment the higher the overall salary, based on teaching and coaching skills. Additionally, the NCAA allows the service academies four additional football assistant coaches and on two additional basketball coaches. Other coaches in men's sports include sprint football, heavy and lightweight crew while offshore sailing, intercollegiate sailing and squash coach both men and women. Swimming coaching numbers include a diving coach. Offshore and Intercollegiate Sailing are included in both student-athlete participation and coaching numbers. However they receive only one contribution of approximately \$13000 annually which is not reflected in any revenue or expenses categories.

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$6,254,272 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	193,982		4,409	
Basketball	362,164	234,449	10,652	15,630
Football	2,649,938		17,096	
Golf	81,185	57,868	5,799	7,234
Gymnastics	69,682		3,484	
Lacrosse	355,715	191,317	6,352	5,627
Rifle	62,229	27,658	6,914	6,915
Rowing		106,352		1,743
Soccer	139,148	136,032	4,970	5,038
Swimming and Diving	110,033	108,622	2,559	2,785
Tennis	70,237	78,870	5,403	6,067
Track and Field, X-Country	272,085	154,028	1,173	906
Volleyball		62,649		4,177
Others	458,230		1,348	
Water Polo	103,510		2,875	
Wrestling	168,289		2,714	
Total Operating Expense	5,096,427	1,157,845	4,693	2,783
Percent of Total	81.5%	18.5%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- Revenues. \$50,217,004 You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	454,043			454,043
Basketball	1,415,131	235,444		1,650,575
Football	28,358,556			28,358,556
Golf	64,374	35,454		99,828
Gymnastics	238,371			238,371
Lacrosse	1,549,696	376,687		1,926,383
Rifle			69,128	69,128
Rowing		281,140		281,140
Soccer	434,312	341,228		775,540
Swimming and Diving	434,139	93,589		527,728
Tennis	103,800	107,143		210,943
Track and Field, X-Country	352,608	273,768		626,376
Volleyball		314,038		314,038
Water Polo	163,424			163,424
Wrestling	445,404			445,404
Others	201,133		11,500	212,633
Total Revenue excluding football and basketball	4,441,304	1,823,047	80,628	6,344,979
Total Revenue	34,214,991	2,058,491	80,628	36,354,110
Revenue Not Related to Specific Teams			13,862,894	13,862,894
Grand Total Revenue	34,214,991	2,058,491	13,943,522	50,217,004

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 \$43,614,723 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	1,191,159			1,191,159
Basketball	2,087,529	1,156,477		3,244,006
Football	14,419,718			14,419,718
Golf	118,505	116,152		234,657
Gymnastics	336,614			336,614
Lacrosse	2,409,831	881,400		3,291,231
Rifle	122,019		100,086	222,105
Rowing		488,248		488,248
Soccer	915,609	817,628		1,733,237
Swimming and Diving	543,070	428,616		971,686
Tennis	395,559	367,894		763,453
Track and Field, X-Country	692,996	546,200		1,239,196
Volleyball		626,571		626,571
Water Polo	433,266			433,266
Wrestling	799,576			799,576
Others	1,373,896			1,373,896
Total Expenses excluding football and basketball	9,332,100	4,272,709	100,086	13,704,895
Total Expenses	25,839,347	5,429,186	100,086	31,368,619
Expenses Not Related to Specific Teams			12,246,104	12,246,104
Grand Total Expenses	25,839,347	5,429,186	12,346,190	43,614,723

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$0
Women's Teams	\$0
Total Amount	\$0

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$801,484
Women's Teams	\$195,412
Total Amount	\$996,896

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$335,371	15.01	\$264,943	19
Women's Teams	\$171,340	10.01	\$142,926	12

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$157,075	33	\$80,992	64
Women's Teams	\$79,551	14.5	\$46,140	25

Statement of Revenues and Expenses
For the year ended June 30, 2015 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$3,967,947	\$441,845	\$51,404	\$116,355	\$277,381	\$4,854,932
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$629,988	\$629,988
4	Direct Institutional Support	\$0	\$0	\$6,979	\$861,078	\$796,354	\$1,664,411
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$12,936,125	\$100,000	\$20,000	\$7,000	\$0	\$13,063,125
8	Contributions	\$815,103	\$9,142	\$26,415	\$326,178	\$5,479,161	\$6,655,999
9	In-Kind	\$0	\$0	\$0	\$0	\$697,165	\$697,165
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000
12	NCAA Distributions	\$0	\$0	\$0	\$6,594	\$525,037	\$531,631
13	Conference Distributions (Non Media or Bowl)	\$0	\$0	\$250	\$11,815	\$0	\$12,065
14	Program, Novelty, Parking and Concession Sales	\$490,843	\$4,556	\$2,972	\$21,422	\$1,021,379	\$1,541,172
15	Royalties, Licensing, Advertisement and Sponsorships	\$5,894,367	\$775,302	\$63,517	\$1,528,471	\$1,231,038	\$9,492,695
16	Sports Camp Revenues	\$24,545	\$84,286	\$62,883	\$3,418,807	\$246,950	\$3,837,471
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$1,305,908	\$1,305,908
18	Other Operating Revenue	\$49,626	\$0	\$1,024	\$47,259	\$1,652,533	\$1,750,442
19	Total Operating Revenues	\$28,358,556	\$1,415,131	\$235,444	\$6,344,979	\$13,862,894	\$50,217,004
<i>Expenses</i>							
20	Athletic Student Aid	\$0	\$0	\$0	\$0	\$0	\$0
21	Guarantees	\$2,635,000	\$2,500	\$1,500	\$9,997	\$0	\$2,648,997

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	(b) (4)					
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	(b) (4)					
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$481,614	\$135,638	\$60,369	\$321,732	\$1,313	\$1,000,666
28	Team Travel	\$1,032,423	\$107,219	\$78,961	\$1,073,224	\$186,000	\$2,477,827
29	Sports Equipment, Uniforms and Supplies	\$1,011,942	\$85,403	\$70,496	\$1,480,721	\$261,220	\$2,909,782
30	Game Expenses	\$605,573	\$169,542	\$84,992	\$453,776	\$597,251	\$1,911,134
31	Fund Raising, Marketing and Promotion	\$1,325,771	\$155,973	\$0	\$77,987	\$197,547	\$1,757,278
32	Sports Camp Expenses	\$22,684	\$130,214	\$43,878	\$2,636,501	\$46,904	\$2,880,181
33	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$0	\$0
35	Direct Overhead and Administrative Expenses	\$171,905	\$42,455	\$43,049	\$142,791	\$3,184,836	\$3,585,036
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$0	\$0
38	Memberships and Dues	\$0	\$560	\$827	\$22,852	\$65,292	\$89,531
39	Other Operating Expenses	\$342,683	\$17,567	\$9,129	\$483,298	\$1,536,050	\$2,388,727
40	Total Operating Expenses	\$14,419,718	\$2,087,529	\$1,156,477	\$13,704,895	\$12,246,104	\$43,614,723

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$13,938,838	-\$672,398	-\$921,033	-\$7,359,916	\$1,616,790	\$6,602,281