

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

**Primary Contact** Loretta Lamar

**Person:**

**Phone:** 4102938936

**CEO:** Walter E. Carter

**University CFO:** Mr. Joe Rubino

**Auditors:** CliftonLarsonAllen,  
LLC

**Title:** Sr. Assoc AD, Compliance/  
SWA

**Email:** lamar@usna.edu

**CEO Email:** wcarter@usna.edu

**University CFO** rubino@usna.edu

**Email:**

**AUP Report Date:** 11/20/2017

#### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Patriot League

#### Undergraduates by Gender:

	Number	Percent
<b>Male Undergraduates:</b>	3,334	74.3%
<b>Female Undergraduates:</b>	1,153	25.7%
<b>Total Undergraduates:</b>	4,487	

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics	x		
Ice Hockey			
Lacrosse	x	x	
Rifle			x
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x		
Wrestling	x		
Others	x	x	
<b>Totals</b>	<b>15</b>	<b>12</b>	<b>1</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$4,767,637	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$628,488	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,787,860	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$7,728,065	<p>Input revenue received from participation in away games.</p>

ID	Item	Amount	Definition
8	Contributions	\$7,072,809	<p data-bbox="651 239 1526 310">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="651 352 1526 625" style="list-style-type: none"> <li data-bbox="651 352 1526 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="651 474 1526 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="651 596 1279 625">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="651 663 1401 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 834 766">Do not report:</p> <ul data-bbox="651 812 1347 890" style="list-style-type: none"> <li data-bbox="651 812 1347 842">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="651 852 1308 890">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$525,000	<p data-bbox="651 921 1474 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1062 1203" style="list-style-type: none"> <li data-bbox="651 1039 1062 1068">• Dealer provided automobiles.</li> <li data-bbox="651 1079 834 1108">• Equipment.</li> <li data-bbox="651 1119 800 1148">• Services.</li> <li data-bbox="651 1159 938 1203">• Nutritional product.</li> </ul> <p data-bbox="651 1241 1502 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$3,950,000	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$532,014	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,735,091	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,384,515	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$9,196,936	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$4,100,940	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$2,468,580	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$5,100,495	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$881,204	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$51,859,634	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$0	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p><b>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</b></p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$1,289,863	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.



ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	(b) (4)	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	(b) (4)	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$1,369,943	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,818,863	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$2,563,109	<p data-bbox="651 632 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,418,960	<p data-bbox="651 869 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,829,474	<p data-bbox="651 1142 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$3,232,389	<p data-bbox="651 1232 1511 1373">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$0	<p data-bbox="651 1400 1511 1463">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1501 1511 1566">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$381,970	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$7,597,947	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$0	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$649,314	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$0	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$3,686,909	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$664,710	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul>
	Total Operating Expenses	\$55,322,826	Total of Categories 20-41.

### Revenue/Expense Details

1 Ticket Sales \$4,767,637 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	0		
Basketball	270,653	51,178	
Football	3,912,804		
Golf			
Gymnastics			
Lacrosse	117,920		
Rifle			
Rowing			
Soccer	7,960	14,015	
Swimming and Diving	9,722		
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling	12,880		
Others			
Subtotal All Teams	4,331,939	65,193	0
Revenue Not Related to Specific Teams			370,505
Total Revenue	4,331,939	65,193	370,505

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$628,488 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			628,488
Total Revenue	0	0	628,488



4 Direct Institutional Support \$1,787,860 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	17,505		
Basketball		10,943	
Football			
Golf	238	612	
Gymnastics	105,834		
Lacrosse	102,836	6,475	
Rifle			17,100
Rowing			
Soccer	5,911	4,480	
Swimming and Diving	149,035	134,811	
Tennis	10,930	11,236	
Track and Field, X-Country	178,419	371,713	
Volleyball		3,677	
Water Polo	10,102		
Wrestling	6,201		
Others	18,161		
Subtotal All Teams	605,172	543,947	17,100
Revenue Not Related to Specific Teams			621,641
Total Revenue	605,172	543,947	638,741

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			

<b>Revenues by Source</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>	<b>Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>	<b>Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$7,728,065 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	16,500	35,000	
Football	7,676,565		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	7,693,065	35,000	0
Revenue Not Related to Specific Teams			
Total Revenue	7,693,065	35,000	0

8 Contributions \$7,072,809 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	8,282		
Basketball	42,440	9,778	
Football	1,243,118		
Golf	13,786	3,004	
Gymnastics	5,752		
Lacrosse	21,112	16,801	
Rifle			28,234
Rowing		32,464	
Soccer	65,489	8,067	
Swimming and Diving	73,040	63,873	
Tennis	21,301	5,181	
Track and Field, X-Country	19,084	1,633	
Volleyball		6,785	
Water Polo	1,871		
Wrestling	53,225		
Others	108,941		
Subtotal All Teams	1,677,441	147,586	28,234
Revenue Not Related to Specific Teams			5,219,548



<b>Revenues by Source</b>	<b>Men's Teams Only Contributions</b>	<b>Women's Teams Only Contributions</b>	<b>Not Allocated by Gender Contributions</b>
Total Revenue	1,677,441	147,586	5,247,782

9 In-Kind \$525,000 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			525,000
Total Revenue	0	0	525,000

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$3,950,000 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football	3,950,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	3,950,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,950,000	0	0

12 NCAA \$532,014 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	20,475		
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing		23,250	
Soccer			
Swimming and Diving			
Tennis	1,170		
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	21,645	23,250	0
Revenue Not Related to Specific Teams			487,119
Total Revenue	21,645	23,250	487,119

13 Conference Distributions (Non Media and Non Bowl) \$1,735,091 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	643	643	
Football	1,715,988		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing		17,817	
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,716,631	18,460	0
Revenue Not Related to Specific Teams			
Total Revenue	1,716,631	18,460	0

14 Program, Novelty, Parking and Concession Sales

\$1,384,515 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	2,970		
Basketball	9,155	3,455	
Football	474,382		
Golf			
Gymnastics			
Lacrosse	6,435	3,793	
Rifle			
Rowing			
Soccer	789	1,396	
Swimming and Diving	54	54	
Tennis			
Track and Field, X-Country			
Volleyball		368	
Water Polo			
Wrestling	717		
Others	953		
Subtotal All Teams	495,455	9,066	0
Revenue Not Related to Specific Teams			879,994
Total Revenue	495,455	9,066	879,994



15 Royalties, Licensing, Advertisement and Sponsorships

\$9,196,936 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	75,712		
Basketball	65,001	54,001	
Football	728,102		
Golf	26,438	19,391	
Gymnastics	12,000		
Lacrosse	150,999	93,001	
Rifle			6,000
Rowing			
Soccer	49,040	49,129	
Swimming and Diving	23,651	18,000	
Tennis	22,498	21,901	
Track and Field, X-Country	55,308	60,590	
Volleyball		20,682	
Water Polo	19,329		
Wrestling	40,138		
Others	104,010		
Subtotal All Teams	1,372,226	336,695	6,000
Revenue Not Related to Specific Teams			7,482,015

<b>Revenues by Source</b>	<b>Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships</b>
Total Revenue	1,372,226	336,695	7,488,015

16 Sports Camp Revenues \$4,100,940 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	338,728		
Basketball	121,582	73,140	
Football	26,965		
Golf			
Gymnastics	102,290		
Lacrosse	823,997	289,043	
Rifle			
Rowing		172,060	
Soccer	360,383	213,702	
Swimming and Diving	254,719	38,910	
Tennis	43,413	56,793	
Track and Field, X-Country	82,250	90,150	
Volleyball		177,675	
Water Polo	131,466		
Wrestling	344,044		
Others	359,630		
Subtotal All Teams	2,989,467	1,111,473	0
Revenue Not Related to Specific Teams			
Total Revenue	2,989,467	1,111,473	0

17 Athletics Restricted Endowment and Investments Income \$2,468,580 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,468,580
Total Revenue	0	0	2,468,580

18 Other Operating Revenue \$5,100,495 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	750		
Basketball	118,627	1,386	
Football	140,130		
Golf	10,900	13,150	
Gymnastics			
Lacrosse		3,190	
Rifle			
Rowing			
Soccer	1,080	2,355	
Swimming and Diving		970	
Tennis	3,305	20,600	
Track and Field, X-Country	4,700	2,500	
Volleyball			
Water Polo	7,900		
Wrestling	5,610		
Others			
Subtotal All Teams	293,002	44,151	0
Revenue Not Related to Specific Teams			4,763,342
Total Revenue	293,002	44,151	4,763,342

19 Bowl Revenues \$881,204 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football	881,204		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	881,204	0	0
Revenue Not Related to Specific Teams			
Total Revenue	881,204	0	0

Total Operating Revenues

\$51,859,634 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	464,422		
Basketball	644,601	239,524	
Football	20,749,258		
Golf	51,362	36,157	
Gymnastics	225,876		
Lacrosse	1,223,299	412,303	
Rifle			51,334
Rowing		245,591	
Soccer	490,652	293,144	
Swimming and Diving	510,221	256,618	
Tennis	102,617	115,711	
Track and Field, X-Country	339,761	526,586	
Volleyball		209,187	
Water Polo	170,668		
Wrestling	462,815		
Others	591,695		
Subtotal All Teams	26,027,247	2,334,821	51,334
Revenue Not Related to Specific Teams			23,446,232
Total Revenue	26,027,247	2,334,821	23,497,566

20 Athletic Student Aid *Total Dollar Amount* \$0 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 0  
*Total Students Receiving Aid* 0

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball					
Basketball					
Football					
Golf					
Gymnastics					
Lacrosse					



Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Soccer					
Swimming and Diving					
Tennis					
Track and Field, X-Country					
Water Polo					
Wrestling					
Others					
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball					
Golf					
Lacrosse					
Rowing					
Soccer					
Swimming and Diving					
Tennis					
Track and Field, X-Country					
Volleyball					
Others					
Expenses Not Related to Specific Teams					

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2016-2017 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Totals	0	0	0	0	0

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2016-2017 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Rifle					
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$1,289,863 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball		4,816	
Football	1,275,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer	5,820	4,227	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,280,820	9,043	0
Expenses Not Related to Specific Teams			
Total Expenses	1,280,820	9,043	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities (b) (4) Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
- Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
- Place any severance payments in Category 26.
- Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
- Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.
- Expense Category 23 and 25 should equal Category 10.
- Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	(b) (4)		3	2	(b) (4)	
Basketball	1	1			5	5		

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	(b) (4)		13	13	(b) (4)	
Golf	1	0.5			2	0.5		
Gymnastics	1	1			2	1.67		
Lacrosse	1	1			3	2		
Rifle	1	0.5			1	0.5		
Soccer	1	1			2	2		
Swimming and Diving	2	1.17			2	0		
Tennis	1	1			2	1		
Track and Field, X-Country	2	1.67			4	1		
Water Polo	1	1			2	1		
Wrestling	1	1			3	2		
Others	4	2.55			13	3.5		
Subtotal All Teams	19	15.39		0	57	35.17		0
Expenses Not Related to Specific Teams								
Total Expenses				0				0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	(b) (4)		4	4	(b) (4)	
Golf	1	1	(b) (4)		1	0	(b) (4)	
Lacrosse	1	1	(b) (4)		3	2	(b) (4)	
Rifle	1	0.5	(b) (4)		1	0.5	(b) (4)	
Rowing	1	1	(b) (4)		3	1	(b) (4)	
Soccer	1	1	(b) (4)		2	2	(b) (4)	
Swimming and Diving	2	1.17	(b) (4)		2	1	(b) (4)	
Tennis	1	1	(b) (4)		2	1	(b) (4)	
Track and Field, X-Country	2	1.34	(b) (4)		4	0	(b) (4)	
Volleyball	1	1	(b) (4)		3	2	(b) (4)	
Others	1	0.25	(b) (4)				(b) (4)	
Subtotal All Teams	13	10.26	(b) (4)	0	25	13.5	(b) (4)	0
Expenses Not Related to Specific Teams			(b) (4)				(b) (4)	
Total Expenses			(b) (4)	0			(b) (4)	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities (b) (4) Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	(b) (4)	(b) (4)	(b) (4)
Basketball	(b) (4)	(b) (4)	(b) (4)

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	(b) (4)		(b) (4)		(b) (4)	
Golf	(b) (4)					
Gymnastics						
Lacrosse						
Rifle						
Rowing						
Soccer						
Swimming and Diving						
Tennis						
Track and Field, X-Country	(b) (4)				(b) (4)	
Volleyball						
Water Polo						
Wrestling						
Others						
Subtotal All Teams				0		0
Expenses Not Related to Specific Teams			(b) (4)			
Total Expenses		0		0		0



26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$1,369,943 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	40,008		
Basketball	136,508	65,643	
Football	614,194		
Golf	7,100	5,132	
Gymnastics	19,424		
Lacrosse	24,048	18,357	
Rifle			1,674
Rowing		2,766	
Soccer	20,507	20,515	
Swimming and Diving	26,002	17,995	
Tennis	12,976	21,507	
Track and Field, X-Country	7,056	18,626	
Volleyball		27,378	
Water Polo	13,516		
Wrestling	38,596		
Others	18,835		
Subtotal All Teams	978,770	197,919	1,674
Expenses Not Related to Specific Teams			191,580
Total Expenses	978,770	197,919	193,254

28 Team \$2,818,863 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team  
 before a home game also should be included. Use of the institution's own vehicles or  
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	27,179		
Basketball	122,229	92,686	
Football	1,303,107		
Golf	54,752	18,155	
Gymnastics	71,836		
Lacrosse	61,394	20,032	
Rifle			17,808
Rowing		66,064	
Soccer	33,535	41,869	
Swimming and Diving	54,283	69,214	
Tennis	20,595	38,930	
Track and Field, X-Country	119,399	59,592	
Volleyball		36,499	
Water Polo	62,144		
Wrestling	75,621		
Others	351,940		
Subtotal All Teams	2,358,014	443,041	17,808
Expenses Not Related to Specific Teams			
Total Expenses	2,358,014	443,041	17,808

29 Sports Equipment, Uniforms and Supplies \$2,563,109 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	94,067		
Basketball	74,262	64,994	
Football	880,254		
Golf	26,676	21,189	
Gymnastics	32,750		
Lacrosse	171,953	99,494	
Rifle			25,419
Rowing		991	
Soccer	55,914	53,688	
Swimming and Diving	49,323	38,658	
Tennis	36,356	31,720	
Track and Field, X-Country	77,349	66,416	
Volleyball		24,358	
Water Polo	29,432		
Wrestling	46,340		
Others	124,628		
Subtotal All Teams	1,699,304	401,508	25,419
Expenses Not Related to Specific Teams			436,878
Total Expenses	1,699,304	401,508	462,297

30 Game Expense \$1,418,960 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	58,402		
Basketball	192,322	89,004	
Football	540,303		
Golf	8,623	24,883	
Gymnastics	6,929		
Lacrosse	79,965	8,392	
Rifle			
Rowing		3,940	
Soccer	10,545	13,261	
Swimming and Diving	11,329	1,372	
Tennis	15,825	12,645	
Track and Field, X-Country	15,854	19,920	
Volleyball		16,184	
Water Polo	14,013		
Wrestling	40,072		
Others	40,816		
Subtotal All Teams	1,034,998	189,601	0
Expenses Not Related to Specific Teams			194,361
Total Expenses	1,034,998	189,601	194,361

31 Fund Raising, Marketing and Promotion \$1,829,474 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,829,474
Total Expenses	0	0	1,829,474

32 Sports Camp Expenses \$3,232,389 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	266,229		
Basketball	146,149	59,605	
Football	27,585		
Golf			
Gymnastics	36,228		
Lacrosse	622,230	234,409	
Rifle			
Rowing		169,730	
Soccer	288,020	158,153	
Swimming and Diving	187,385	18,731	
Tennis	21,070	49,378	
Track and Field, X-Country	58,968	121,401	
Volleyball		126,370	
Water Polo	96,177		
Wrestling	248,009		
Others	258,268		
Subtotal All Teams	2,256,318	937,777	0
Expenses Not Related to Specific Teams			38,294
Total Expenses	2,256,318	937,777	38,294

33 Spirit Groups \$0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0



34 Athletic Facilities Debt Service, Leases and Rental Fee \$381,970 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			381,970
Total Expenses	0	0	381,970

35 Direct Overhead and Administrative Expenses

\$7,597,947 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	4,028		
Basketball	42,316	36,225	
Football	298,520		
Golf	716	1,536	
Gymnastics	14,803		
Lacrosse	25,420	21,882	
Rifle			3,555
Rowing		3,652	
Soccer	22,403	3,076	
Swimming and Diving	11,749	1,942	
Tennis	989	3,228	
Track and Field, X-Country	3,580	444	
Volleyball		14,958	
Water Polo	1,087		
Wrestling	4,470		
Others	7,325		
Subtotal All Teams	437,406	86,943	3,555
Expenses Not Related to Specific Teams			7,070,043

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Women's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Not Allocated by Gender Direct Overhead and Administrative Expenses</b>
Total Expenses	437,406	86,943	7,073,598

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$0 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

38 Memberships and Dues \$649,314 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	1,360	480	
Football	553,080		
Golf	600	1,695	
Gymnastics	1,478		
Lacrosse	650	300	
Rifle			350
Rowing		405	
Soccer	390	625	
Swimming and Diving	3,610	2,780	
Tennis	855	1,480	
Track and Field, X-Country	700	350	
Volleyball		473	
Water Polo	300		
Wrestling	4,386		
Others	10,634		
Subtotal All Teams	578,043	8,588	350
Expenses Not Related to Specific Teams			62,333
Total Expenses	578,043	8,588	62,683

39 Student-Athlete Meals (non-travel)

\$0 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0



40 Other Operating Expenses \$3,686,909 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	11,447		
Basketball	52,467	17,908	
Football	625,816		
Golf	13,786	3,180	
Gymnastics	5,896		
Lacrosse	27,911	16,801	
Rifle			28,234
Rowing		32,689	
Soccer	68,329	11,162	
Swimming and Diving	76,383	65,964	
Tennis	21,316	7,593	
Track and Field, X-Country	19,084	2,086	
Volleyball		6,785	
Water Polo	2,872		
Wrestling	54,575		
Others	113,144		
Subtotal All Teams	1,093,026	164,168	28,234
Expenses Not Related to Specific Teams			2,401,481
Total Expenses	1,093,026	164,168	2,429,715

- 41 Bowl Expenses \$664,710 Input all expenditures related to participation in a post-season bowl game, including:
- Team travel, lodging and meal expenses.
  - Bonuses related to bowl participation.
  - Spirit groups.
  - Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football	664,710		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	664,710	0	0
Expenses Not Related to Specific Teams			
Total Expenses	664,710	0	0

Total Operating Expenses

\$55,322,826 Total of Categories 20-41.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	1,182,818		
Basketball	2,008,123	1,319,830	
Football	16,081,326		
Golf	142,253	146,742	
Gymnastics	449,543		
Lacrosse	2,314,472	817,886	
Rifle	83,895	44,527	77,040
Rowing		447,346	
Soccer	957,119	759,353	
Swimming and Diving	551,536	405,869	
Tennis	377,488	379,909	
Track and Field, X-Country	663,112	645,967	
Volleyball		538,701	
Water Polo	414,216		
Wrestling	814,958		
Others	1,638,639		
Subtotal All Teams	27,679,498	5,506,130	77,040
Expenses Not Related to Specific Teams	0	0	22,060,158
Total Expenses	27,679,498	5,506,130	22,137,198

### Athletics Participation

Table 1,314 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36					
Basketball		25	13				
Cross Country		32	26	26	19	24	19
Football		166		2			
Golf		12	9				
Gymnastics		17					
Lacrosse		49	41				
Rifle	X	7	3				
Rowing			61		1		
Soccer		32	30				
Swimming and Diving		48	44		1		1
Tennis		15	16				
Track, Indoor		82	67	74	66	25	20
Track, Outdoor		78	66	75	65	27	20
Volleyball			22		1		
Water Polo		27					
Wrestling		52		1			

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others		228	10	2		1	
Total Participants		906	408	180	153	77	60
Participant Proportion		68.9%	31.1%				
Unduplicated Count of Participants		803	322				

**Head Coaching Assignments - Men's Teams**

Table 2A

19 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1	1					
Gymnastics	1		1					
Lacrosse	1		1					
Rifle	1		1					
Soccer	1		1					
Swimming and Diving	1	1	2					
Tennis	1		1					
Track and Field, X-Country	1	1	2					
Water Polo	1		1					
Wrestling	1		1					
Others	2	2	3	1				
Coaching Position Totals	14	5	18	1	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

13 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Rifle	1		1					
Rowing	1		1					
Soccer					1		1	
Swimming and Diving	1	1	2					
Tennis	1		1					
Track and Field, X-Country						2	2	
Volleyball	1		1					
Others		1		1				
Coaching Position Totals	5	2	6	1	4	2	6	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

57 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	5		5					
Football	13		13					
Golf		2	1	1				
Gymnastics	1	1	2					
Lacrosse	2	1	2	1				
Rifle	1		1					
Soccer	2		2					
Swimming and Diving		2	1	1				
Tennis	1	1	1	1				
Track and Field, X-Country	1	3	2	2				
Water Polo	1		1			1		1
Wrestling	2	1	3					
Others	3	10	8	5				
Coaching Position Totals	34	22	44	12	0	1	0	1



**Assistant Coaching Assignments - Women's Teams**

Table 3B

27 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		3		3	
Golf					1		1	
Lacrosse					2	1	2	1
Rifle	1		1					
Rowing		1		1	1	1	1	1
Soccer	2		2					
Swimming and Diving	1		1			1		1
Tennis					1	1	1	1
Track and Field, X-Country		3	2	1		1		1
Volleyball	1		1		1	1	1	1
Others		2		2				
Coaching Position Totals	6	6	8	4	9	6	9	6

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:**
- 51 - Conference Realignment Expenses:**
- 52 - Total Athletics Related Debt: \$9,500,055**
- 53 - Total Institutional Debt: \$0**
- 54 - Athletics Dedicated Endowments: \$0**
- 55 - Institutional Endowments:**
- 56 - Athletics Related Capital Expenditures:**

### Other Data Categories:

- Institutional Expenses: \$145,374,000**
- Athletically-Related Facilities Annual Debt Service: \$381,970**
- Institution's Annual Debt Service: \$0**
- Institution's Education and General Expenses: \$41,178,000**
- Average Cost of Full Grant-in-Aid - In-State:**
- Average Cost of Full Grant-in-Aid - Out-of-State:**
- Average Cost of Attendance - In-State: \$1**
- Average Cost of Attendance - Out-of-State: \$1**

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2018**

**Academic Year of Sport Sponsorship Information: 2016-17**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Women's Basketball	x Mixed Rifle
x Football	x Women's Cross Country	
x Men's Basketball	x Women's Golf	
x Men's Cross Country	x Women's Lacrosse	
x Men's Golf	x Women's Rowing	
x Men's Gymnastics	x Women's Soccer	
x Men's Lacrosse	x Women's Swimming and Diving	
x Men's Soccer	x Women's Tennis	
x Men's Swimming and Diving	x Women's Track, Indoor	
x Men's Tennis	x Women's Track, Outdoor	
x Men's Track, Indoor	x Women's Volleyball	
x Men's Track, Outdoor		
x Men's Water Polo		
x Men's Wrestling		
<b>Total Men's Sports Sponsored: 14</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored: 1</b>
<b>Current Year's Submission of Sports Sponsored: 26</b>	<b>Previous Year's Submission of Sports Sponsored: 26</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	0	0	0
Basketball	0	0	0
Football	0	0	0
Golf	0	0	0
Gymnastics	0	0	0
Lacrosse	0	0	0
Soccer	0	0	0
Swimming and Diving	0	0	0
Tennis	0	0	0
Track and Field, X- Country	0	0	0
Water Polo	0	0	0
Wrestling	0	0	0
<b>Total Men's</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	0	0	0
Golf	0	0	0
Lacrosse	0	0	0
Rowing	0	0	0
Soccer	0	0	0
Swimming and Diving	0	0	0
Tennis	0	0	0
Track and Field, X- Country	0	0	0

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
Volleyball	0	0	0
<b>Total Women's</b>	0	0	0

Mixed Team Sports

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
Rifle	0	0	0
<b>Total Mixed</b>	0	0	0

<b>Prior Year Total Rev Dist Equivalencies</b>	<b>Current Year Total Rev Dist Equivalencies</b>	<b>Variance Between Prior and Current Year</b>
0	0	0 (0.00%)

### Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

#### Men's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Baseball		
Basketball		
Football		
Golf		
Gymnastics		
Lacrosse		
Soccer		
Swimming and Diving		
Tennis		
Track and Field, X-Country		
Water Polo		
Wrestling		
<b>Men's Total</b>	<b>0</b>	<b>0</b>

#### Women's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Basketball		
Golf		
Lacrosse		
Rowing		
Soccer		
Swimming and Diving		
Tennis		
Track and Field, X-Country		
Volleyball		
<b>Women's Total</b>	<b>0</b>	<b>0</b>

#### Mixed Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Rifle		
<b>Mixed Total</b>	<b>0</b>	<b>0</b>

	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>

## **Comments**

**Comments:** Other sports for men includes heavyweight and lightweight crew, lightweight football, and squash. For women it includes squash.



### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
  - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
  - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$0
Women's Teams	\$0
Total Amount	\$0

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$978,770
Women's Teams	\$197,919
Total Amount	\$1,176,689

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$359,254	15.39	\$290,996	19
Women's Teams	\$160,452	10.26	\$126,633	13

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$201,026	35.17	\$124,036	57
Women's Teams	\$94,447	13.5	\$51,001	25

**Statement of Revenues and Expenses**  
**For the year ended June 30, 2017 (UNAUDITED)**

<b>ID</b>	<b>Item</b>	<b>Football</b>	<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>Other Sports</b>	<b>Non-Program Specific</b>	<b>Total</b>
<i>Revenues</i>							
1	Ticket Sales	\$3,912,804	\$270,653	\$51,178	\$162,497	\$370,505	\$4,767,637
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$628,488	\$628,488
4	Direct Institutional Support	\$0	\$0	\$10,943	\$1,155,276	\$621,641	\$1,787,860
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$7,676,565	\$16,500	\$35,000	\$0	\$0	\$7,728,065
8	Contributions	\$1,243,118	\$42,440	\$9,778	\$557,925	\$5,219,548	\$7,072,809
9	In-Kind	\$0	\$0	\$0	\$0	\$525,000	\$525,000
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$3,950,000	\$0	\$0	\$0	\$0	\$3,950,000
12	NCAA Distributions	\$0	\$0	\$0	\$44,895	\$487,119	\$532,014
13	Conference Distributions (Non Media and Non Bowl)	\$1,715,988	\$643	\$643	\$17,817	\$0	\$1,735,091
14	Program, Novelty, Parking and Concession Sales	\$474,382	\$9,155	\$3,455	\$17,529	\$879,994	\$1,384,515
15	Royalties, Licensing, Advertisement and Sponsorships	\$728,102	\$65,001	\$54,001	\$867,817	\$7,482,015	\$9,196,936
16	Sports Camp Revenues	\$26,965	\$121,582	\$73,140	\$3,879,253	\$0	\$4,100,940
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$2,468,580	\$2,468,580

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total	
18	Other Operating Revenue	\$140,130	\$118,627	\$1,386	\$77,010	\$4,763,342	\$5,100,495	
19	Bowl Revenues	\$881,204	\$0	\$0	\$0	\$0	\$881,204	
	Total Operating Revenues	\$20,749,258	\$644,601	\$239,524	\$6,780,019	\$23,446,232	\$51,859,634	
<i>Expenses</i>								
20	Athletic Student Aid	\$0	\$0	\$0	\$0	\$0	\$0	
21	Guarantees	\$1,275,000	\$0	\$4,816	\$10,047	\$0	\$1,289,863	
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	(b) (4)					(b) (4)	
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0	
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	(b) (4)					(b) (4)	
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0	
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0	
27	Recruiting	\$614,194	\$136,508	\$65,643	\$362,018	\$191,580	\$1,369,943	
28	Team Travel	\$1,303,107	\$122,229	\$92,686	\$1,300,841	\$0	\$2,818,863	
29	Sports Equipment, Uniforms and Supplies	\$880,254	\$74,262	\$64,994	\$1,106,721	\$436,878	\$2,563,109	
30	Game Expenses	\$540,303	\$192,322	\$89,004	\$402,970	\$194,361	\$1,418,960	
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$1,829,474	\$1,829,474	
32	Sports Camp Expenses	\$27,585	\$146,149	\$59,605	\$2,960,756	\$38,294	\$3,232,389	
33	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0	
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$381,970	\$381,970	

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
35	Direct Overhead and Administrative Expenses	\$298,520	\$42,316	\$36,225	\$150,843	\$7,070,043	\$7,597,947
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$0	\$0
38	Memberships and Dues	\$553,080	\$1,360	\$480	\$32,061	\$62,333	\$649,314
39	Student-Athlete Meals (non-travel)	\$0	\$0	\$0	\$0	\$0	\$0
40	Other Operating Expenses	\$625,816	\$52,467	\$17,908	\$589,237	\$2,401,481	\$3,686,909
41	Bowl Expenses	\$664,710	\$0	\$0	\$0	\$0	\$664,710
	<b>Total Operating Expenses</b>	<b>\$16,081,326</b>	<b>\$2,008,123</b>	<b>\$1,319,830</b>	<b>\$13,853,389</b>	<b>\$22,060,158</b>	<b>\$55,322,826</b>
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$4,667,932</b>	<b>-\$1,363,522</b>	<b>-\$1,080,306</b>	<b>-\$7,073,370</b>	<b>\$1,386,074</b>	<b>-\$3,463,192</b>