

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

Institutional Contacts:

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Title: Director of Athletics

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CEO Email: rempt@usna.edu

University CFO:

University CFO Email:

Audit Firm: Clifton Gunderson

AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	3,626	83.4%
Female Undergraduates:	723	16.6%
Total Undergraduates:	4,349	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x		
Gymnastics	x		
Ice Hockey			
Lacrosse	x		
Rifle			x
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball			
Stunt			
Swimming and Diving	x	x	
Tennis	x		
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x		
Wrestling	x		
Others	x		x
Totals	15	8	2

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$2,855,630	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$215,400	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	\$6,579,617	Include revenue received from participation in away games.
4	Contributions.	\$4,707,526	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
6	Direct State or Other Government Support.	\$237,917	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	\$0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
9	NCAA/Conference Distributions including all tournament revenues.	\$1,152,196	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$2,250,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$422,175	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
12	Royalties, Advertisements and Sponsorships.	\$1,447,171	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$2,596,578	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$918,341	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.

ID	Item	Amount	Definition
15	Other.	\$826,948	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	\$24,209,499	Add Columns 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$0	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
18	Guarantees.	\$3,534,000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	(b) (4)	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	(b) (4)	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$529,046	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,118,522	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$439,487	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$840,302	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$1,168,170	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$2,120,842	Include all expenses paid by the athletics department , including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	\$639,650	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
33	Medical Expenses and Medical Insurance	\$0	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$0	Include memberships, conference, and association dues.
35	Other Operating Expenses.	\$2,009,661	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$21,097,392	Add Columns 17-35

Revenue/Expense Details

1 Ticket Sales. \$2,855,630 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball			
Basketball	46,244	24,772	
Football	2,469,748		
Golf			
Gymnastics			
Lacrosse	63,972		
Rifle			
Rowing			
Soccer	2,694	3,450	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo	1,010		
Wrestling	4,593		
Others			
Subtotal All Teams	2,588,261	28,222	0
Revenue Not Related to Specific Teams	236,539	2,608	
Total Revenue	2,824,800	30,830	0

2 Student Fees \$215,400 Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			215,400
Total Revenue	0	0	215,400

3 Guarantees. \$6,579,617 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball		2,500	
Football	6,567,117		
Golf	7,500		
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer	2,500		
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	6,577,117	2,500	0
Revenue Not Related to Specific Teams			
Total Revenue	6,577,117	2,500	0

4 Contributions. \$4,707,526 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball			
Basketball	29,200		
Football	455,213		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			4,223,113
Subtotal All Teams	484,413	0	4,223,113
Revenue Not Related to Specific Teams			
Total Revenue	484,413	0	4,223,113

5 Third Party Support. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. **This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.**

Revenues by Source	Men's Teams Only Third Party Support.	Women's Teams Only Third Party Support.	Not Allocated by Gender Third Party Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$237,917 Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. **This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).**

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball	27,697		
Basketball		9,341	
Football			
Golf	8,263		
Gymnastics	6,360		
Lacrosse	17,590		
Rifle			8,390
Rowing		2,900	
Soccer	15,633	18,787	
Swimming and Diving	10,181	6,354	
Tennis	10,879		
Track and Field, X-Country	20,818	18,964	
Volleyball		5,845	
Water Polo	3,284		
Wrestling	6,167		
Others	40,464		
Subtotal All Teams	167,336	62,191	8,390
Revenue Not Related to Specific Teams			
Total Revenue	167,336	62,191	8,390

7 Direct Institutional Support. \$0 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

8 Indirect Facilities and Administrative Support. \$0 Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). **This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.**

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$1,152,196 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. **If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).**

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	452	1,306	
Football	750,000		
Golf			
Gymnastics	894		
Lacrosse	73,397		
Rifle			2,363
Rowing			
Soccer			
Swimming and Diving	10,834		
Tennis			
Track and Field, X-Country	850		
Volleyball			
Water Polo			
Wrestling	73,377		
Others			
Subtotal All Teams	909,804	1,306	2,363
Revenue Not Related to Specific Teams			238,723
Total Revenue	909,804	1,306	241,086

10 Broadcast, Television, Radio, and Internet Rights. \$2,250,000 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football	2,250,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	2,250,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,250,000	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$422,175 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	16		
Basketball	2,607	1,360	
Football	401,765		
Golf			
Gymnastics			
Lacrosse	11,978		
Rifle			
Rowing			
Soccer	243	486	
Swimming and Diving	26	26	
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling	39		
Others	275		
Subtotal All Teams	416,949	1,872	0
Revenue Not Related to Specific Teams			3,354
Total Revenue	416,949	1,872	3,354

12 Royalties, Advertisements and Sponsorships. \$1,447,171 Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Advertisements and Sponsorships.	Women's Teams Only Royalties, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Advertisements and Sponsorships.
Baseball			
Basketball	72,359		
Football	1,302,454		
Golf			
Gymnastics			
Lacrosse	72,358		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,447,171	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,447,171	0	0

13 Sports Camp Revenues. \$2,596,578 **Include amounts received by the athletics department for sports-camps and clinics.**

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	25,845		
Basketball	108,895	78,497	
Football	11,975		
Golf			
Gymnastics			
Lacrosse	562,402		
Rifle			
Rowing		203,000	
Soccer	179,755	277,872	
Swimming and Diving	101,563		
Tennis	89,157		
Track and Field, X-Country		43,215	
Volleyball		159,815	
Water Polo	205,875		
Wrestling	310,222		
Others	238,490		
Subtotal All Teams	1,834,179	762,399	0
Revenue Not Related to Specific Teams			
Total Revenue	1,834,179	762,399	0

14 Endowment and Investment Income. \$918,341 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			918,341
Total Revenue	0	0	918,341

15 Other. \$826,948 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball	1,970	820	
Football	767,393		
Golf	9,425		
Gymnastics			
Lacrosse			
Rifle			
Rowing		10,000	
Soccer		2,111	
Swimming and Diving			
Tennis	750		
Track and Field, X-Country	525	25	
Volleyball		200	
Water Polo	10,791		
Wrestling	2,938		
Others	20,000		
Subtotal All Teams	813,792	13,156	0
Revenue Not Related to Specific Teams			
Total Revenue	813,792	13,156	0

16 Subtotal Operating Revenue. \$24,209,499 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	53,558		
Basketball	261,727	118,596	
Football	14,975,665		
Golf	25,188		
Gymnastics	7,254		
Lacrosse	801,697		
Rifle			10,753
Rowing		215,900	
Soccer	200,825	302,706	
Swimming and Diving	122,604	6,380	
Tennis	100,786		
Track and Field, X-Country	22,193	62,204	
Volleyball		165,860	
Water Polo	220,960		
Wrestling	397,336		
Others	299,229		4,223,113
Subtotal All Teams	17,489,022	871,646	4,233,866
Revenue Not Related to Specific Teams	236,539	2,608	1,375,818
Total Revenue	17,725,561	874,254	5,609,684

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$0	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
		<i>Total Equivalencies Awarded</i>	0	
		<i>Total Students Receiving Aid</i>	0	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Water Polo			
Wrestling			
Others			
Expenses Not Related to Specific Teams			
Totals	0	0	0

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball			
Rowing			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Expenses Not Related to Specific Teams			
Totals	0	0	0

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle			
Others			
Expenses Not Related to Specific Teams			
Totals	0	0	0

18 Guarantees. \$3,534,000 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	4,000		
Football	3,525,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer		2,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country	500	500	
Volleyball			
Water Polo			
Wrestling			
Others	1,500		
Subtotal All Teams	3,531,000	3,000	0
Expenses Not Related to Specific Teams			
Total Expenses	3,531,000	3,000	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. (b) (4) Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). **This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.**

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	0.67	(b) (4)		3	2.34	(b) (4)	
Basketball	1	1	(b) (4)		5	4.5	(b) (4)	
Football	1	1	(b) (4)		13	12.01	(b) (4)	
Golf	1	1	(b) (4)				(b) (4)	
Gymnastics	1	0.67	(b) (4)		1	0.67	(b) (4)	
Lacrosse	1	0.67	(b) (4)		2	1.34	(b) (4)	
Rifle	1	0.8	(b) (4)				(b) (4)	
Soccer	1	0.67	(b) (4)		1	0.67	(b) (4)	
Swimming and Diving	2	1	(b) (4)		1	0.67	(b) (4)	
Tennis	1	0.67	(b) (4)		1	1	(b) (4)	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	2	1	(b) (4)		2	1.34	(b) (4)	
Water Polo	1	0.67			1	1		
Wrestling	1	1			2	1.67		
Others	3	2.67			2	1.5		
Subtotal All Teams	18	13.49		0	34	28.71		0
Expenses Not Related to Specific Teams								
Total Expenses				0				0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	(b) (4)		3	3	(b) (4)	
Rifle	1	0.2						
Rowing	1	1			1	1		
Soccer	1	1			1	1		
Swimming and Diving	2	1			1	0.67		

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	2	1	(b) (4)		2	1.34	(b) (4)	
Volleyball	1	0.67			1	0.67		
Others								
Subtotal All Teams	9	5.87		0	9	7.68		0
Expenses Not Related to Specific Teams								
Total Expenses				0				0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. (b) (4) Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). **This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.**

	Men's Teams Only Support Staff/ Administrative	Women's Teams Only Support Staff/ Administrative	Not Allocated by Gender Support Staff/ Administrative
Expenses by Object of Expenditure	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.
Baseball	(b) (4)		(b) (4)
Basketball	(b) (4)		(b) (4)
Football	(b) (4)		(b) (4)
Golf	(b) (4)		(b) (4)
Gymnastics	(b) (4)		(b) (4)
Lacrosse	(b) (4)		(b) (4)
Rifle	(b) (4)		(b) (4)
Rowing	(b) (4)		(b) (4)

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Soccer	(b) (4)	0	(b) (4)		(b) (4)	
Swimming and Diving	(b) (4)		(b) (4)		(b) (4)	
Tennis	(b) (4)		(b) (4)		(b) (4)	
Track and Field, X-Country	(b) (4)		(b) (4)		(b) (4)	
Volleyball	(b) (4)		(b) (4)		(b) (4)	
Water Polo	(b) (4)		(b) (4)		(b) (4)	
Wrestling	(b) (4)		(b) (4)		(b) (4)	
Others	(b) (4)		(b) (4)		(b) (4)	
Subtotal All Teams	(b) (4)	0	(b) (4)	0	(b) (4)	0
Expenses Not Related to Specific Teams	(b) (4)		(b) (4)		(b) (4)	
Total Expenses	(b) (4)	0	(b) (4)	0	(b) (4)	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$529,046 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	20,401		
Basketball	97,830	41,497	
Football	207,690		
Golf	1,332		
Gymnastics	2,546		
Lacrosse	31,924		
Rifle			3,874
Rowing		2,135	
Soccer	14,554	15,373	
Swimming and Diving	14,212	7,624	
Tennis	5,809		
Track and Field, X-Country	4,530	4,387	
Volleyball		10,355	
Water Polo	7,086		
Wrestling	22,688		
Others	13,199		
Subtotal All Teams	443,801	81,371	3,874
Expenses Not Related to Specific Teams			
Total Expenses	443,801	81,371	3,874

25 Team \$2,118,522 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season, and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	46,287		
Basketball	106,929	118,998	
Football	1,135,943		
Golf	28,239		
Gymnastics	17,425		
Lacrosse	90,725		
Rifle			11,892
Rowing		30,954	
Soccer	33,877	34,633	
Swimming and Diving	38,069	16,312	
Tennis	22,380		
Track and Field, X-Country	81,272	45,708	
Volleyball		16,043	
Water Polo	54,044		
Wrestling	58,123		
Others	130,669		
Subtotal All Teams	1,843,982	262,648	11,892
Expenses Not Related to Specific Teams			
Total Expenses	1,843,982	262,648	11,892

26 Equipment, Uniforms and Supplies. \$439,487 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	33,413		
Basketball	24,729	20,218	
Football	147,814		
Golf	9,663		
Gymnastics	10,337		
Lacrosse	17,590		
Rifle			8,990
Rowing		4,970	
Soccer	18,471	18,787	
Swimming and Diving	7,908	6,354	
Tennis	10,879		
Track and Field, X-Country	20,818	18,844	
Volleyball		5,845	
Water Polo	3,824		
Wrestling	8,667		
Others	41,366		
Subtotal All Teams	355,479	75,018	8,990
Expenses Not Related to Specific Teams			
Total Expenses	355,479	75,018	8,990

27 Game Expenses. \$840,302 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	6,783		
Basketball	54,416	46,071	
Football	364,714		
Golf	6,661		
Gymnastics	6,982		
Lacrosse	135,805		
Rifle			
Rowing		180	
Soccer	5,593	7,945	
Swimming and Diving	2,358	2,537	
Tennis	33,030		
Track and Field, X-Country	9,085	3,227	
Volleyball		7,741	
Water Polo	11,001		
Wrestling	75,168		
Others	61,005		
Subtotal All Teams	772,601	67,701	0
Expenses Not Related to Specific Teams			
Total Expenses	772,601	67,701	0

28 Fund Raising, Marketing and Promotion. \$1,168,170 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball	55,765		
Football	1,003,774		
Golf			
Gymnastics			
Lacrosse	55,765		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,115,304	0	0
Expenses Not Related to Specific Teams			52,866
Total Expenses	1,115,304	0	52,866

29 Sports Camp Expenses. \$2,120,842 Include all expenses **paid by the athletics department**, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	28,747		
Basketball	132,984	46,265	
Football	138,442		
Golf			
Gymnastics			
Lacrosse	342,150		
Rifle			
Rowing		206,536	
Soccer	161,663	153,858	
Swimming and Diving	83,211		
Tennis	76,349		
Track and Field, X-Country		38,390	
Volleyball		112,917	
Water Polo	202,561		
Wrestling	157,218		
Others	210,066		
Subtotal All Teams	1,533,391	557,966	0
Expenses Not Related to Specific Teams	21,295	8,190	
Total Expenses	1,554,686	566,156	0

30 Direct Facilities, Maintenance, and Rental. \$639,650 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	367		
Basketball	21,198	775	
Football	294,451		
Golf			
Gymnastics			
Lacrosse	16,358		
Rifle			65
Rowing			
Soccer			
Swimming and Diving	1,371		
Tennis	205		
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			304,860
Subtotal All Teams	333,950	775	304,925
Expenses Not Related to Specific Teams			
Total Expenses	333,950	775	304,925

31 Spirit Groups

\$0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

32 Indirect
Facilities and
Administrative
Support.

\$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$0 **Include medical expenses and medical insurance premiums for student-athletes.**

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

34 **Memberships and Dues.** \$0 **Include memberships, conference, and association dues.**

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

35 Other Operating Expenses. \$2,009,661 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an **allocation for institutional administrative cost** provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, **please provide the top three categories and amounts in the comments section below.**

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	1,305		
Basketball	70,139	12,453	
Football	146,002		
Golf	530		
Gymnastics	513		
Lacrosse	2,540		
Rifle			298
Rowing		3,912	
Soccer	4,181	6,539	
Swimming and Diving	4,752	2,720	
Tennis	2,111		
Track and Field, X-Country	614	1,571	
Volleyball		4,778	
Water Polo	4,598		
Wrestling	3,412		
Others	4,014		
Subtotal All Teams	244,711	31,973	298
Expenses Not Related to Specific Teams			1,732,679
Total Expenses	244,711	31,973	1,732,977

36 Total Operating Expenses. \$21,097,392 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	296,321		
Basketball	1,315,173	578,612	
Football	10,111,365		
Golf	46,425		
Gymnastics	218,944		
Lacrosse	1,006,613		
Rifle	27,003		25,119
Rowing		403,245	
Soccer	554,481	497,455	
Swimming and Diving	403,855	150,292	
Tennis	322,736		
Track and Field, X-Country	394,470	443,794	
Volleyball		296,333	
Water Polo	449,399		
Wrestling	570,311		
Others	865,556		304,860
Subtotal All Teams	16,582,652	2,369,731	329,979
Expenses Not Related to Specific Teams	21,295	8,190	1,785,545
Total Expenses	16,603,947	2,377,921	2,115,524

Athletics Participation

Table 1,331 Table 1 - - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. **The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		49					
Basketball		28	19	1	2		
Cross Country		31	27	26	23	23	22
Football		159		6		5	
Golf		17		1			
Gymnastics		15					
Lacrosse		76					
Rifle	X	12	3				
Rowing			48		2		1
Soccer		43	29	4	1		
Swimming and Diving		43	34	6	1		
Tennis		16					
Track, Indoor		87	70	85	68	30	24
Track, Outdoor		87	59	86	59	29	24
Volleyball			19				
Water Polo		35		6			
Wrestling		72					
Others	X	252	1	5			
Total Participants		1,022	309	226	156	87	71
Participant Proportion		76.8%	23.2%				
Unduplicated Count of Participants		894	219				

Head Coaching Assignments - Men's Teams

Table 2A

19 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1	1					
Basketball	1		1					
Football	1		1					
Golf		1	1					
Gymnastics		1	1					
Lacrosse		1	1					
Rifle	1		1					
Soccer		1	1					
Swimming and Diving		2	1					
Tennis		1	1					
Track and Field, X-Country	1	1	2					
Water Polo		1	1					
Wrestling	1		1					
Others	1	3	3	1				
Coaching Position Totals	6	13	17	1	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Rifle	1		1					
Rowing		1	1					
Soccer					1		1	
Swimming and Diving		2	2					
Track and Field, X-Country						2	2	
Volleyball		1	1					
Others								
Coaching Position Totals	2	4	6	0	1	2	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

53 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	2	2	1				
Basketball	4	1	5					
Football	9	4	13					
Golf		1		1				
Gymnastics	1		1					
Lacrosse		3	2	1				
Rifle						1		1
Soccer		3	1	2				
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		2	1	1				
Water Polo	1	1	1	1				
Wrestling	1	2	3					
Others	1	12	8	5				
Coaching Position Totals	19	33	40	12	0	1	0	1

Assistant Coaching Assignments - Women's Teams

Table 3B

16 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	1	2		2		2	
Rifle						1		1
Rowing					1	1	1	1
Soccer	1		1			1	1	
Swimming and Diving		1	1			1		1
Track and Field, X-Country						2	2	
Volleyball		1		1		2	2	0
Others								
Coaching Position Totals	2	3	4	1	3	8	8	3

Other Reporting Items

Other Data Categories:

Revenues: \$24,461,580

Institutional Expenses: \$24,461,580

Institution's Education and General Expenses:

Average Cost of Full Grant-in-Aid - In-State: \$0

Average Cost of Full Grant-in-Aid - Out-of-State: \$0

Average Cost of Attendance - In-State: \$1

Average Cost of Attendance - Out-of-State: \$1

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$3,398,311 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	86,483		1,765	
Basketball	186,074	185,287	6,646	9,752
Football	1,648,471		10,368	
Golf	44,563		2,621	
Gymnastics	34,744		2,316	
Lacrosse	244,120		3,212	
Rifle	16,706	4,176	1,392	1,392
Rowing		36,104		752
Soccer	57,941	61,365	1,347	2,116
Swimming and Diving	48,335	25,203	1,124	741
Tennis	66,289		4,143	
Track and Field, X-Country	111,175	67,779	542	434
Volleyball		29,629		1,559
Others	233,040		925	
Water Polo	68,869		1,968	
Wrestling	141,958		1,972	
Total Operating Expense	2,988,768	409,543	2,924	1,325
Percent of Total	87.9%	12.1%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Lacrosse				0
Rifle				0
Rowing				0
Soccer				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Wrestling				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Lacrosse				0
Rifle				0
Rowing				0
Soccer				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Wrestling				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). **Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.**

Men's Teams	\$0
Women's Teams	\$0
Total Amount	\$0

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$443,801
Women's Teams	\$81,371
Total Amount	\$525,172

Head Coaches Salaries Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	13.49	(b) (4)	18
Women's Teams	(b) (4)	5.87	(b) (4)	9

Assistant Coaches Salaries Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	28.71	(b) (4)	34
Women's Teams	(b) (4)	7.68	(b) (4)	9

**Statement of Revenues and Expenses
For the fiscal year ended 2005**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$2,469,748	\$46,244	\$24,772	\$75,719	\$239,147	\$2,855,630
2	Student Fees	\$0	\$0	\$0	\$0	\$215,400	\$215,400
3	Guarantees.	\$6,567,117	\$0	\$2,500	\$10,000	\$0	\$6,579,617
4	Contributions.	\$455,213	\$29,200	\$0	\$4,223,113	\$0	\$4,707,526
5	Third Party Support.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$9,341	\$228,576	\$0	\$237,917
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$0	\$0
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$750,000	\$452	\$1,306	\$161,715	\$238,723	\$1,152,196
10	Broadcast, Television, Radio, and Internet Rights.	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$401,765	\$2,607	\$1,360	\$13,089	\$3,354	\$422,175
12	Royalties, Advertisements and Sponsorships.	\$1,302,454	\$72,359	\$0	\$72,358	\$0	\$1,447,171
13	Sports Camp Revenues.	\$11,975	\$108,895	\$78,497	\$2,397,211	\$0	\$2,596,578
14	Endowment and Investment Income.	\$0	\$0	\$0	\$0	\$918,341	\$918,341
15	Other.	\$767,393	\$1,970	\$820	\$56,765	\$0	\$826,948
16	Subtotal Operating Revenue.	\$14,975,665	\$261,727	\$118,596	\$7,238,546	\$1,614,965	\$24,209,499
<i>Expenses</i>							
17	Athletic Student Aid.	\$0	\$0	\$0	\$0	\$0	\$0
18	Guarantees.	\$3,525,000	\$4,000	\$0	\$5,000	\$0	\$3,534,000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	(b) (4)					

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	(b) (4)					
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$207,690	\$97,830	\$41,497	\$182,029	\$0	\$529,046
25	Team Travel	\$1,135,943	\$106,929	\$118,998	\$756,652	\$0	\$2,118,522
26	Equipment, Uniforms and Supplies.	\$147,814	\$24,729	\$20,218	\$246,726	\$0	\$439,487
27	Game Expenses.	\$364,714	\$54,416	\$46,071	\$375,101	\$0	\$840,302
28	Fund Raising, Marketing and Promotion.	\$1,003,774	\$55,765	\$0	\$55,765	\$52,866	\$1,168,170
29	Sports Camp Expenses.	\$138,442	\$132,984	\$46,265	\$1,773,666	\$29,485	\$2,120,842
30	Direct Facilities, Maintenance, and Rental.	\$294,451	\$21,198	\$775	\$323,226	\$0	\$639,650
31	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$0	\$0
34	Memberships and Dues.	\$0	\$0	\$0	\$0	\$0	\$0
35	Other Operating Expenses.	\$146,002	\$70,139	\$12,453	\$48,388	\$1,732,679	\$2,009,661
36	Total Operating Expenses.	\$10,111,365	\$1,315,173	\$578,612	\$7,277,212	\$1,815,030	\$21,097,392
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$4,864,300	-\$1,053,446	-\$460,016	-\$38,666	-\$200,065	\$3,112,107

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	\$7,000,000
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$0
d. Total Athletics Facilities (a+b+c)	\$7,000,000
e. Other Institutional Facilities	

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	\$0
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$0
d. Total Athletics Facilities (a+b+c)	\$0
e. Other Institutional Facilities	

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	\$37,000,000
Institution's Total Property Plant and Equipment balance.*	\$0

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	\$456,000
Institution's Annual Debt Service*	\$0

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	\$2,400,000
Institution's Total Outstanding Debt Balance*	\$0

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	\$24,209,499
b. Total Athletics Expenses	\$0
c. Surplus(Deficit)	\$24,209,499

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment:

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above)

\$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

Federal Indirect Cost Methodology

Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?