

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

Institutional Contacts:

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University CFO: Wendy Whitney

Audit Firm:

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AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	3,658	82.5%
Female Undergraduates:	778	17.5%
Total Undergraduates:	4,436	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Field Hockey			
Football	x		
Golf	x		
Gymnastics	x		
Ice Hockey			
Lacrosse	x		
Rifle			x
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball			
Stunt			
Swimming and Diving	x	x	
Tennis	x		
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x		
Wrestling	x		
Others			x
Totals	14	8	2

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$3,405,018	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$222,700	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$4,507,500	Include revenue received from participation in away games.
4	Contributions.	\$4,651,475	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$30,914	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$2,054,548	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,228,573	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$1,900,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,562,746	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$2,261,926	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$2,728,252	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$1,141,382	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other.	\$276,118	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	\$25,971,152	Add Columns 1-15.

Expenses

ID	Item	Amount	Definition
17	Athletic Student Aid.	\$0	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.
18	Guarantees.	\$798,495	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	(b) (4)	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$30,914	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	(b) (4)	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

ID	Item	Amount	Definition
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	(b) (4)	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$643,797	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,216,688	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$405,327	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$773,721	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$1,265,020	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$2,143,155	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$2,446,734	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

ID	Item	Amount	Definition
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$0	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$48,238	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$2,623,327	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$26,187,690	Add Columns 17-35

Revenue/Expense Details

1 Ticket Sales. \$3,405,018 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball			
Basketball	63,535	27,370	
Football	3,221,497		
Golf	7,685		
Gymnastics			
Lacrosse	57,865		
Rifle			
Rowing			
Soccer	4,425	3,961	
Swimming and Diving	6,367	170	
Tennis	1,260		
Track and Field, X-Country	1,403	375	
Volleyball			
Water Polo	2,106		
Wrestling	6,999		
Others			
Subtotal All Teams	3,373,142	31,876	0
Revenue Not Related to Specific Teams			
Total Revenue	3,373,142	31,876	0

2 Student Fees \$222,700 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			222,700
Total Revenue	0	0	222,700

3 Guarantees. \$4,507,500 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	1,000		
Basketball	35,000		
Football	4,425,000		
Golf	13,000		
Gymnastics			
Lacrosse	25,000		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	4,499,000	0	0
Revenue Not Related to Specific Teams	8,500		
Total Revenue	4,507,500	0	0

4 Contributions. \$4,651,475 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	35,674		
Basketball	78,183	6,000	
Football	528,608		
Golf	7,721		
Gymnastics	11,143		
Lacrosse	16,549		
Rifle			4,424
Rowing		18,257	
Soccer	7,964	1,178	
Swimming and Diving	43,320	11,044	
Tennis	14,196		
Track and Field, X-Country	325		
Volleyball		1,449	
Water Polo	8,621		
Wrestling	35,826		
Others			161,714
Subtotal All Teams	788,130	37,928	166,138
Revenue Not Related to Specific Teams			3,659,279
Total Revenue	788,130	37,928	3,825,417

5 Compensation and Benefits Provided by a Third Party. \$30,914 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	1,274		
Basketball	4,940	1,248	
Football	23,452		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	29,666	1,248	0
Revenue Not Related to Specific Teams			
Total Revenue	29,666	1,248	0

6 Direct State or Other Government Support. \$2,054,548 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball	32,382		
Basketball		10,191	
Football			
Golf	6,245		
Gymnastics	10,322		
Lacrosse	14,357		
Rifle			6,345
Rowing		3,277	
Soccer	15,633	16,722	
Swimming and Diving	16,592	8,967	
Tennis	11,161		
Track and Field, X-Country	18,437	20,756	
Volleyball		9,844	
Water Polo	5,884		
Wrestling	11,665		
Others			25,193
Subtotal All Teams	142,678	69,757	31,538
Revenue Not Related to Specific Teams			1,810,575
Total Revenue	142,678	69,757	1,842,113

7 Direct Institutional Support. \$0 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$1,228,573 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	6,080	1,803	
Football	952,966		
Golf			
Gymnastics	5,767		
Lacrosse	21,447		
Rifle			2,310
Rowing			
Soccer			
Swimming and Diving	1,053		
Tennis			
Track and Field, X-Country	1,515		
Volleyball			
Water Polo	15,450		
Wrestling	8,486		
Others			
Subtotal All Teams	1,012,764	1,803	2,310
Revenue Not Related to Specific Teams			211,696
Total Revenue	1,012,764	1,803	214,006

10 Broadcast, Television, Radio, and Internet Rights. \$1,900,000 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football	1,900,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,900,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,900,000	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$1,562,746 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	2,987		
Basketball	1,335	593	
Football	313,660		
Golf			
Gymnastics	25		
Lacrosse	19,705		
Rifle			
Rowing			
Soccer	178	189	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		108	
Water Polo			
Wrestling	199		
Others			34
Subtotal All Teams	338,089	890	34
Revenue Not Related to Specific Teams			1,223,733
Total Revenue	338,089	890	1,223,767

12 Royalties, Licensing, Advertisements and Sponsorships. \$2,261,926 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	53,745		
Football	1,967,876		
Golf			
Gymnastics			
Lacrosse	107,490		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	2,129,111	0	0
Revenue Not Related to Specific Teams			132,815
Total Revenue	2,129,111	0	132,815

13 Sports Camp Revenues. \$2,728,252 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	30,809		
Basketball	109,665	78,497	
Football	118,275		
Golf			
Gymnastics			
Lacrosse	579,462		
Rifle			
Rowing		201,475	
Soccer	180,880	275,587	
Swimming and Diving	157,150	27,664	
Tennis	89,157		
Track and Field, X-Country		43,215	
Volleyball		161,080	
Water Polo	205,915		
Wrestling	313,931		
Others			155,490
Subtotal All Teams	1,785,244	787,518	155,490
Revenue Not Related to Specific Teams			
Total Revenue	1,785,244	787,518	155,490

14 Endowment and Investment Income. \$1,141,382 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			10,000
Subtotal All Teams	0	0	10,000
Revenue Not Related to Specific Teams			1,131,382
Total Revenue	0	0	1,141,382

15 Other. \$276,118 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball	1,276	990	
Football	33,130		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing		15,000	
Soccer		1,360	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		120	
Water Polo			
Wrestling	512		
Others			
Subtotal All Teams	34,918	17,470	0
Revenue Not Related to Specific Teams			223,730
Total Revenue	34,918	17,470	223,730

16 Subtotal Operating Revenue. \$25,971,152 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	104,126		
Basketball	353,759	126,692	
Football	13,484,464		
Golf	34,651		
Gymnastics	27,257		
Lacrosse	841,875		
Rifle			13,079
Rowing		238,009	
Soccer	209,080	298,997	
Swimming and Diving	224,482	47,845	
Tennis	115,774		
Track and Field, X-Country	21,680	64,346	
Volleyball		172,601	
Water Polo	237,976		
Wrestling	377,618		
Others			352,431
Subtotal All Teams	16,032,742	948,490	365,510
Revenue Not Related to Specific Teams	8,500		8,615,910
Total Revenue	16,041,242	948,490	8,981,420

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$0 Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.
		<i>Total Equivalencies Awarded</i>	0
		<i>Total Students Receiving Aid</i>	0

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Water Polo			
Wrestling			
Expenses Not Related to Specific Teams			
Totals	0	0	0

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball			

Sport	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rowing			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Expenses Not Related to Specific Teams			
Totals	0	0	0

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle			
Others			
Expenses Not Related to Specific Teams			
Totals	0	0	0

18 Guarantees. \$798,495 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	4,000		
Football	777,500		
Golf			
Gymnastics			
Lacrosse	1,880		
Rifle			
Rowing			
Soccer	3,000	1,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country	500	500	
Volleyball		8,115	
Water Polo			
Wrestling			
Others			1,500
Subtotal All Teams	786,880	10,115	1,500
Expenses Not Related to Specific Teams			
Total Expenses	786,880	10,115	1,500

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. (b) (4) Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$30,914 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	(b) (4)	1,274	2	2	(b) (4)	
Basketball	1	1	(b) (4)	1,170	4	4	(b) (4)	3,770
Football	1	1	(b) (4)	12,324	9	9	(b) (4)	11,128
Golf	1	0.5	(b) (4)				(b) (4)	
Gymnastics	1	0.67	(b) (4)		1	0.67	(b) (4)	
Lacrosse	1	0.67	(b) (4)		1	0.67	(b) (4)	
Rifle	1	0.34	(b) (4)				(b) (4)	
Soccer	1	0.67	(b) (4)		1	1	(b) (4)	
Swimming and Diving	2	1	(b) (4)				(b) (4)	
Tennis	1	0.67	(b) (4)		1	1	(b) (4)	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	2	1.67	(b) (4)		1	0.67	(b) (4)	
Water Polo	1	0.67			1	1		
Wrestling	1	1			2	1.67		
Others	3	2.17			2	1.5		
Subtotal All Teams	18	13.03		14,768	25	23.18		14,898
Expenses Not Related to Specific Teams								
Total Expenses				14,768				14,898

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	(b) (4)	1,248	3	3	(b) (4)	
Rifle	1	0.13						
Rowing	1	1			1	1		
Soccer	1	1			1	1		
Swimming and Diving	2	1						

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	2	1.34	(b) (4)		1	0.67	(b) (4)	
Volleyball	1	0.67						
Others								
Subtotal All Teams	9	6.14		1,248	6	5.67		0
Expenses Not Related to Specific Teams								
Total Expenses				1,248				0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. (b) (4) Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	(b) (4)		(b) (4)			
Basketball	(b) (4)		(b) (4)			
Football	(b) (4)		(b) (4)			
Golf	(b) (4)		(b) (4)			
Gymnastics	(b) (4)		(b) (4)			
Lacrosse	(b) (4)		(b) (4)			
Rifle	(b) (4)		(b) (4)			
Rowing	(b) (4)		(b) (4)			
Soccer	(b) (4)		(b) (4)			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Swimming and Diving	(b) (4)		(b) (4)		(b) (4)	
Tennis	(b) (4)		(b) (4)		(b) (4)	
Track and Field, X-Country	(b) (4)		(b) (4)		(b) (4)	
Volleyball	(b) (4)		(b) (4)		(b) (4)	
Water Polo	(b) (4)		(b) (4)		(b) (4)	
Wrestling	(b) (4)		(b) (4)		(b) (4)	
Others	(b) (4)		(b) (4)		(b) (4)	
Subtotal All Teams	(b) (4)	0	(b) (4)	0	(b) (4)	0
Expenses Not Related to Specific Teams	(b) (4)		(b) (4)		(b) (4)	
Total Expenses	(b) (4)	0	(b) (4)	0	(b) (4)	0

23 Severance Payments.

(b) (4)

Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball	(b) (4)		
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams			0
Expenses Not Related to Specific Teams			
Total Expenses		0	0

24 Recruiting. \$643,797 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	28,817		
Basketball	122,727	61,610	
Football	268,612		
Golf	1,791		
Gymnastics	1,871		
Lacrosse	24,811		
Rifle			2,980
Rowing		3,909	
Soccer	19,487	19,148	
Swimming and Diving	12,461	11,808	
Tennis	6,401		
Track and Field, X-Country	3,302	7,043	
Volleyball		6,253	
Water Polo	8,751		
Wrestling	19,964		
Others			12,051
Subtotal All Teams	518,995	109,771	15,031
Expenses Not Related to Specific Teams			
Total Expenses	518,995	109,771	15,031

25 Team \$2,216,688 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	42,078		
Basketball	145,574	71,347	
Football	1,104,602		
Golf	38,810		
Gymnastics	26,541		
Lacrosse	93,771		
Rifle			17,338
Rowing		42,881	
Soccer	29,313	40,783	
Swimming and Diving	27,426	15,608	
Tennis	22,556		
Track and Field, X-Country	76,846	56,653	
Volleyball		32,515	
Water Polo	58,335		
Wrestling	64,404		
Others			209,307
Subtotal All Teams	1,730,256	259,787	226,645
Expenses Not Related to Specific Teams			
Total Expenses	1,730,256	259,787	226,645

26 Equipment, Uniforms and Supplies. \$405,327 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	30,956		
Basketball	27,752	15,592	
Football	132,725		
Golf	6,245		
Gymnastics	9,984		
Lacrosse	16,237		
Rifle			6,416
Rowing			
Soccer	15,633	16,722	
Swimming and Diving	10,444	9,814	
Tennis	13,065		
Track and Field, X-Country	18,437	21,428	
Volleyball		6,884	
Water Polo	5,884		
Wrestling	11,329		
Others			29,780
Subtotal All Teams	298,691	70,440	36,196
Expenses Not Related to Specific Teams			
Total Expenses	298,691	70,440	36,196

27 Game Expenses. \$773,721 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	9,240		
Basketball	59,366	37,145	
Football	426,883		
Golf	7,674		
Gymnastics	15,093		
Lacrosse	83,025		
Rifle			
Rowing			
Soccer	8,142	9,502	
Swimming and Diving	13,616	1,950	
Tennis	44,935		
Track and Field, X-Country	7,790	5,583	
Volleyball		6,187	
Water Polo	14,486		
Wrestling	17,013		
Others			6,091
Subtotal All Teams	707,263	60,367	6,091
Expenses Not Related to Specific Teams			
Total Expenses	707,263	60,367	6,091

28 Fund Raising, Marketing and Promotion. \$1,265,020 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	1,688		
Basketball	32,093	9,798	
Football	1,144,514		
Golf	742		
Gymnastics	1,211		
Lacrosse	41,997		
Rifle			1,174
Rowing			
Soccer	2,536	2,999	
Swimming and Diving	1,851	1,791	
Tennis	1,386		
Track and Field, X-Country	1,211	1,211	
Volleyball		1,691	
Water Polo	1,591		
Wrestling	2,090		
Others			5,389
Subtotal All Teams	1,232,910	17,490	6,563
Expenses Not Related to Specific Teams			8,057
Total Expenses	1,232,910	17,490	14,620

29 Sports Camp Expenses. \$2,143,155 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	25,286		
Basketball	90,444	58,960	
Football	114,395		
Golf			
Gymnastics			
Lacrosse	437,987		
Rifle			
Rowing		157,713	
Soccer	135,448	208,994	
Swimming and Diving	118,958	24,263	
Tennis	66,867		
Track and Field, X-Country		32,403	
Volleyball		120,029	
Water Polo	154,730		
Wrestling	246,927		
Others			119,468
Subtotal All Teams	1,391,042	602,362	119,468
Expenses Not Related to Specific Teams			30,283
Total Expenses	1,391,042	602,362	149,751

30 Direct Facilities, Maintenance, and Rental. \$2,446,734 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,446,734
Total Expenses	0	0	2,446,734

31 Spirit Groups \$0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$0 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

34 Memberships and Dues. \$48,238 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	199		
Basketball	7,284	5,042	
Football	9,544		
Golf	220		
Gymnastics	380		
Lacrosse	657		
Rifle			378
Rowing		3,125	
Soccer	1,212	1,747	
Swimming and Diving	2,882	117	
Tennis	412		
Track and Field, X-Country	485	2,617	
Volleyball		1,817	
Water Polo	3,084		
Wrestling	530		
Others			6,506
Subtotal All Teams	26,889	14,465	6,884
Expenses Not Related to Specific Teams			
Total Expenses	26,889	14,465	6,884

35 Other Operating Expenses. \$2,623,327 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	93,002		
Basketball	74,452	17,525	
Football	226,307		
Golf	8,181		
Gymnastics	11,143		
Lacrosse	16,885		
Rifle			4,489
Rowing		18,953	
Soccer	9,196	4,540	
Swimming and Diving	37,304	7,455	
Tennis	14,468		
Track and Field, X-Country	325	84	
Volleyball		3,607	
Water Polo	9,396		
Wrestling	39,948		
Others			168,319
Subtotal All Teams	540,607	52,164	172,808
Expenses Not Related to Specific Teams			1,857,748
Total Expenses	540,607	52,164	2,030,556

36 Total Operating Expenses. \$26,187,690 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	642,328		
Basketball	1,551,138	603,090	
Football	7,272,121		
Golf	110,547		
Gymnastics	250,099		
Lacrosse	1,181,769		
Rifle	25,638	8,546	32,775
Rowing		348,767	
Soccer	468,539	554,658	
Swimming and Diving	453,640	227,287	
Tennis	339,551		
Track and Field, X-Country	391,921	478,827	
Volleyball		329,268	
Water Polo	416,217		
Wrestling	693,697		
Others	401,246		638,287
Subtotal All Teams	14,198,451	2,550,443	671,062
Expenses Not Related to Specific Teams	75,728		8,692,006
Total Expenses	14,274,179	2,550,443	9,363,068

Athletics Participation

Table 1,509 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a
 1 varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		30	14	3	2		
Cross Country		39	35	37	34	37	21
Football		154		9		3	
Golf		15		1			
Gymnastics		21					
Lacrosse		80					
Rifle	X	10	5	2		1	
Rowing			65		9		2
Soccer		33	26		2		
Swimming and Diving		46	36	3	1		
Tennis		15		1			
Track, Indoor		103	50	103	50	40	18
Track, Outdoor		101	74	100	69	37	20
Volleyball			18				
Water Polo		35		5			
Wrestling		71					

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others	X	365	33	20	1	6	
Total Participants		1,153	356	284	168	124	61
Participant Proportion		76.4%	23.6%				
Unduplicated Count of Participants		990	262				

Head Coaching Assignments - Men's Teams

Table 2A

20 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1	1					
Gymnastics		1	1					
Lacrosse		1	1					
Rifle	1			1				
Soccer		1	1					
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, X-Country	1	1	2					
Water Polo		1	1					
Wrestling	1		1					
Others	1	5	5	1				
Coaching Position Totals	7	13	18	2	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Rifle	1			1				
Rowing	1		1					
Soccer					1		1	
Swimming and Diving		2	2					
Track and Field, X-Country						2	2	
Volleyball		1	1					
Others		2	2					
Coaching Position Totals	3	5	7	1	1	2	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

49 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	4	1	5					
Football	10	2	12					
Golf		1		1				
Gymnastics		1	1					
Lacrosse		3	2	1				
Rifle		2		2				
Soccer	1	1	1	1				
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Water Polo	1	1	1	1				
Wrestling	1	1	2					
Others	1	10	5	6	1	1	1	1
Coaching Position Totals	21	26	34	13	1	1	1	1

Assistant Coaching Assignments - Women's Teams

Table 3B

22 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Rifle		2		2				
Rowing					1	1	1	1
Soccer	1		1					
Swimming and Diving		1	1			1		1
Track and Field, X-Country						1	1	
Volleyball		1		1		2	2	
Others		6	6			2	1	1
Coaching Position Totals	2	10	9	3	3	7	7	3

Other Reporting Items

Other Data Categories:

Revenues: \$110,642,000

Institutional Expenses: \$110,642,000

Institution's Education and General Expenses:

Average Cost of Full Grant-in-Aid - In-State: \$0

Average Cost of Full Grant-in-Aid - Out-of-State: \$0

Average Cost of Attendance - In-State: \$1

Average Cost of Attendance - Out-of-State: \$1

Comments

Comments: The Naval Academy utilizes the services of various entities to fulfill coaching positions for the Athletic Department. These would include full-time active duty military and fleet support officers, whose salaries are not included in the calculations of salaries, but are listed under coaches count. The majority of coaches within the Physical Education Department are tenure track government employees with salaries reflecting the annual increases based on the number of years spent working for the government. Therefore, the longer the employment the higher the overall salary, based on teaching and coaching skills. The NCAA allows military academies four additional football assistant coaches and two additional basketball coaches to coach JV/freshman teams. Other coaches in men's sports include sprint football, heavy weight and light weight crew and squash. Offshore and intercollegiate sailing are offered to both men and women. Swimming coaches numbers include a Head Diving Coach.

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$3,395,736 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	82,274		2,351	
Basketball	232,692	124,084	7,756	8,863
Football	1,664,210		10,807	
Golf	52,729		3,515	
Gymnastics	51,618		2,458	
Lacrosse	193,033		2,413	
Rifle	17,156	6,598	1,716	1,320
Rowing		42,881		660
Soccer	53,088	67,007	1,609	2,577
Swimming and Diving	51,486	27,372	1,119	760
Tennis	80,556		5,370	
Track and Field, X-Country	103,073	83,664	424	526
Volleyball		45,586		2,533
Others	225,564	19,614	618	594
Water Polo	78,705		2,249	
Wrestling	92,746		1,306	
Total Operating Expense	2,978,930	416,806	2,584	1,171
Percent of Total	87.7%	12.3%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Lacrosse				0
Rifle				0
Rowing				0
Soccer				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Wrestling				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Lacrosse				0
Rifle				0
Rowing				0
Soccer				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Wrestling				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.**

Men's Teams	\$0
Women's Teams	\$0
Total Amount	\$0

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$518,995
Women's Teams	\$109,771
Total Amount	\$628,766

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	13.03	(b) (4)	18
Women's Teams	(b) (4)	6.14	(b) (4)	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	23.18	(b) (4)	25
Women's Teams	(b) (4)	5.67	(b) (4)	6

**Statement of Revenues and Expenses
For the fiscal year ended 2006**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$3,221,497	\$63,535	\$27,370	\$92,616	\$0	\$3,405,018
2	Student Fees	\$0	\$0	\$0	\$0	\$222,700	\$222,700
3	Guarantees.	\$4,425,000	\$35,000	\$0	\$39,000	\$8,500	\$4,507,500
4	Contributions.	\$528,608	\$78,183	\$6,000	\$379,405	\$3,659,279	\$4,651,475
5	Compensation and Benefits Provided by a Third Party.	\$23,452	\$4,940	\$1,248	\$1,274	\$0	\$30,914
6	Direct State or Other Government Support.	\$0	\$0	\$10,191	\$233,782	\$1,810,575	\$2,054,548
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$0	\$0
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$952,966	\$6,080	\$1,803	\$56,028	\$211,696	\$1,228,573
10	Broadcast, Television, Radio, and Internet Rights.	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$313,660	\$1,335	\$593	\$23,425	\$1,223,733	\$1,562,746
12	Royalties, Licensing, Advertisements and Sponsorships.	\$1,967,876	\$53,745	\$0	\$107,490	\$132,815	\$2,261,926
13	Sports Camp Revenues.	\$118,275	\$109,665	\$78,497	\$2,421,815	\$0	\$2,728,252
14	Endowment and Investment Income.	\$0	\$0	\$0	\$10,000	\$1,131,382	\$1,141,382
15	Other.	\$33,130	\$1,276	\$990	\$16,992	\$223,730	\$276,118
16	Subtotal Operating Revenue.	\$13,484,464	\$353,759	\$126,692	\$3,381,827	\$8,624,410	\$25,971,152
<i>Expenses</i>							
17	Athletic Student Aid.	\$0	\$0	\$0	\$0	\$0	\$0
18	Guarantees.	\$777,500	\$4,000	\$0	\$16,995	\$0	\$798,495
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.						

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$23,452	\$4,940	\$1,248	\$1,274	\$0	\$30,914
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	(b) (4)					
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	(b) (4)					
24	Recruiting.	\$268,612	\$122,727	\$61,610	\$190,848	\$0	\$643,797
25	Team Travel	\$1,104,602	\$145,574	\$71,347	\$895,165	\$0	\$2,216,688
26	Equipment, Uniforms and Supplies.	\$132,725	\$27,752	\$15,592	\$229,258	\$0	\$405,327
27	Game Expenses.	\$426,883	\$59,366	\$37,145	\$250,327	\$0	\$773,721
28	Fund Raising, Marketing and Promotion.	\$1,144,514	\$32,093	\$9,798	\$70,558	\$8,057	\$1,265,020
29	Sports Camp Expenses.	\$114,395	\$90,444	\$58,960	\$1,849,073	\$30,283	\$2,143,155
30	Direct Facilities, Maintenance, and Rental.	\$0	\$0	\$0	\$0	\$2,446,734	\$2,446,734
31	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$0	\$0
34	Memberships and Dues.	\$9,544	\$7,284	\$5,042	\$26,368	\$0	\$48,238
35	Other Operating Expenses.	\$226,307	\$74,452	\$17,525	\$447,295	\$1,857,748	\$2,623,327
36	Total Operating Expenses.	\$7,272,121	\$1,551,138	\$603,090	\$7,993,607	\$8,767,734	\$26,187,690
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$6,212,343	-\$1,197,379	-\$476,398	-\$4,611,780	-\$143,324	-\$216,538

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	\$0
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$0
d. Total Athletics Facilities (a+b+c)	\$0
e. Other Institutional Facilities	\$0

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	\$0
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$0
d. Total Athletics Facilities (a+b+c)	\$0
e. Other Institutional Facilities	\$0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	\$41,500
Institution's Total Property Plant and Equipment balance.*	\$1,365

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	\$223
Institution's Annual Debt Service*	\$0

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	\$2,300
Institution's Total Outstanding Debt Balance*	\$0

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	\$25,971,152
b. Total Athletics Expenses	\$0
c. Surplus(Deficit)	\$25,971,152

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above) \$216,538
- g. Other (enter negative "-" if deficit indicated in 1.c above) \$0

Comment:

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?