

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

Institutional Contacts:

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Audit Firm: Clifton Gunderson	AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	3,608	80.6%
Female Undergraduates:	871	19.4%
Total Undergraduates:	4,479	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Football	x		
Golf	x		
Gymnastics	x		
Ice Hockey			
Lacrosse	x		
Rifle			x
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball			
Stunt			
Swimming and Diving	x	x	
Tennis	x		
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x		
Wrestling	x		
Others	x	x	
Totals	15	9	1

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$4,608,900	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$392,056	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$5,366,000	Include revenue received from participation in away games.
4	Contributions.	\$1,845,749	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$1,500	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$4,592,415	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,425,321	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$3,075,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$544,613	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$2,830,102	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$3,062,762	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$1,768,893	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other.	\$1,532,756	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	\$31,046,067	Add Columns 1-15.

Expenses

ID	Item	Amount	Definition
17	Athletic Student Aid.	\$0	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$3,586,950	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	(b) (4)	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$1,500	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	(b) (4)	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	(b) (4)	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$608,058	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,680,770	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$659,007	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$967,846	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$1,201,549	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$1,490,383	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$4,622,820	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$0	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$69,007	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$2,914,197	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$30,679,889	Add Columns 17-35

Revenue/Expense Details

1 Ticket Sales. \$4,608,900 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball			
Basketball	68,967	32,349	
Football	3,474,581		
Golf			
Gymnastics	1,653		
Lacrosse	104,894		
Rifle			
Rowing			
Soccer	2,096	8,356	
Swimming and Diving	6,367		
Tennis	40		
Track and Field, X-Country			
Volleyball		268	
Water Polo	33		
Wrestling	5,427		
Others			
Subtotal All Teams	3,664,058	40,973	0
Revenue Not Related to Specific Teams			903,869
Total Revenue	3,664,058	40,973	903,869

2 Student Fees \$392,056 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			392,056
Total Revenue	0	0	392,056

3 Guarantees. \$5,366,000 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	45,000	8,000	
Football	5,275,000		
Golf	18,000		
Gymnastics			
Lacrosse	20,000		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	5,358,000	8,000	0
Revenue Not Related to Specific Teams			
Total Revenue	5,358,000	8,000	0

4 Contributions. \$1,845,749 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	44,950		
Basketball	99,473	22,143	
Football	734,748		
Golf	43,800		
Gymnastics			
Lacrosse	50,226		
Rifle			11,726
Rowing		15,177	
Soccer	942	7,344	
Swimming and Diving	31,339	18,135	
Tennis	5,182		
Track and Field, X-Country	9,301	10,035	
Volleyball		1,693	
Water Polo	5,377		
Wrestling	32,252		
Others	136,053	3,738	
Subtotal All Teams	1,193,643	78,265	11,726
Revenue Not Related to Specific Teams			562,115
Total Revenue	1,193,643	78,265	573,841

5 Compensation and Benefits Provided by a Third Party. \$1,500 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball	1,500		
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,500	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,500	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$4,592,415 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	23,773		
Basketball		8,520	
Football			
Golf	6,508		
Gymnastics	104,090		
Lacrosse	235,599		
Rifle			7,933
Rowing		3,450	
Soccer	87,192	18,822	
Swimming and Diving	135,587	127,204	
Tennis	87,374		
Track and Field, X-Country	171,314	262,123	
Volleyball		83,390	
Water Polo	81,912		
Wrestling	77,761		
Others	115,048		
Subtotal All Teams	1,126,158	503,509	7,933
Revenue Not Related to Specific Teams			2,954,815
Total Revenue	1,126,158	503,509	2,962,748

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$1,425,321 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	0		
Basketball	11,277	10,700	
Football	1,100,000		
Golf			
Gymnastics			
Lacrosse	44,817		
Rifle			2,695
Rowing			
Soccer		16,055	
Swimming and Diving			
Tennis	2,371		
Track and Field, X-Country	1,650		
Volleyball			
Water Polo	7,700		
Wrestling	3,967		
Others			
Subtotal All Teams	1,171,782	26,755	2,695
Revenue Not Related to Specific Teams			224,089
Total Revenue	1,171,782	26,755	226,784

10 Broadcast, Television, Radio, and Internet Rights. \$3,075,000 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football	3,075,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	3,075,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,075,000	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$544,613 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball	3,814	1,864	
Football	496,990		
Golf			
Gymnastics			
Lacrosse	10,472		
Rifle			
Rowing			
Soccer	456	825	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		130	
Water Polo			
Wrestling	24		
Others	224	306	
Subtotal All Teams	511,980	3,125	0
Revenue Not Related to Specific Teams			29,508
Total Revenue	511,980	3,125	29,508

12 Royalties, Licensing, Advertisements and Sponsorships. \$2,830,102 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	117,801		
Football	2,176,700		
Golf			
Gymnastics			
Lacrosse	235,601		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	2,530,102	0	0
Revenue Not Related to Specific Teams			300,000
Total Revenue	2,530,102	0	300,000

13 Sports Camp Revenues. \$3,062,762 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	99,352		
Basketball	82,523	86,940	
Football	107,125		
Golf			
Gymnastics			
Lacrosse	686,690		
Rifle			
Rowing		223,845	
Soccer	240,189	275,779	
Swimming and Diving	162,735	52,526	
Tennis	112,445		
Track and Field, X-Country		39,400	
Volleyball		177,309	
Water Polo	201,454		
Wrestling	320,996		
Others	193,454		
Subtotal All Teams	2,206,963	855,799	0
Revenue Not Related to Specific Teams			
Total Revenue	2,206,963	855,799	0

14 Endowment and Investment Income. \$1,768,893 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others	10,000		
Subtotal All Teams	10,000	0	0
Revenue Not Related to Specific Teams			1,758,893
Total Revenue	10,000	0	1,758,893

15 Other. \$1,532,756 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball	2,517	810	
Football	51,123		
Golf	10,425		
Gymnastics			
Lacrosse			
Rifle			
Rowing		5,000	
Soccer		2,280	
Swimming and Diving			
Tennis	790		
Track and Field, X-Country	1,800	350	
Volleyball		138	
Water Polo	14,144		
Wrestling	5,245		
Others	11,200	1,125	
Subtotal All Teams	97,244	9,703	0
Revenue Not Related to Specific Teams			1,425,809
Total Revenue	97,244	9,703	1,425,809

16 Subtotal Operating Revenue.

\$31,046,067 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	168,075		
Basketball	432,872	171,326	
Football	16,491,267		
Golf	78,733		
Gymnastics	105,743		
Lacrosse	1,388,299		
Rifle			22,354
Rowing		247,472	
Soccer	330,875	329,461	
Swimming and Diving	336,028	197,865	
Tennis	208,202		
Track and Field, X-Country	184,065	311,908	
Volleyball		262,928	
Water Polo	310,620		
Wrestling	445,672		
Others	465,979	5,169	
Subtotal All Teams	20,946,430	1,526,129	22,354
Revenue Not Related to Specific Teams			8,551,154
Total Revenue	20,946,430	1,526,129	8,573,508

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$0	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	0	
		<i>Total Students Receiving Aid</i>	0	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Water Polo			
Wrestling			
Others			
Expenses Not Related to Specific Teams			
Totals	0	0	0

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball			
Rowing			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Others			
Expenses Not Related to Specific Teams			
Totals	0	0	0

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle			
Expenses Not Related to Specific Teams			
Totals	0	0	0

18 Guarantees. \$3,586,950 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	2,000		
Football	3,580,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer	1,950	3,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	3,583,950	3,000	0
Expenses Not Related to Specific Teams			
Total Expenses	3,583,950	3,000	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. (b) (4) Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$1,500 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	(b) (4)	1,500	2	2	(b) (4)	
Basketball	1	1	(b) (4)		4	4	(b) (4)	
Football	1	1	(b) (4)		10	10	(b) (4)	
Golf	1	0.5	(b) (4)				(b) (4)	
Gymnastics	1	0.67	(b) (4)		1	1	(b) (4)	
Lacrosse	1	0.67	(b) (4)		1	0.67	(b) (4)	
Rifle	1	0.5	(b) (4)				(b) (4)	
Soccer	1	0.67	(b) (4)		1	1	(b) (4)	
Swimming and Diving	2	1	(b) (4)				(b) (4)	
Tennis	1	0.67	(b) (4)		1	1	(b) (4)	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	2	1.67	(b) (4)		1	0.67	(b) (4)	
Water Polo	1	0.67	(b) (4)		1	1	(b) (4)	
Wrestling	1	1	(b) (4)		2	1.67	(b) (4)	
Others	3	2.17	(b) (4)		2	1.5	(b) (4)	
Subtotal All Teams	18	13.19	(b) (4)	1,500	26	24.51	(b) (4)	0
Expenses Not Related to Specific Teams			(b) (4)				(b) (4)	
Total Expenses			(b) (4)	1,500			(b) (4)	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	(b) (4)		3	3	(b) (4)	
Rifle	1	0.5	(b) (4)				(b) (4)	
Rowing	1	1	(b) (4)		1	1	(b) (4)	
Soccer	1	1	(b) (4)		1	1	(b) (4)	
Swimming and Diving	2	1	(b) (4)				(b) (4)	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	2	1.34	(b) (4)		1	1.67	(b) (4)	
Volleyball	1	0.67						
Others								
Subtotal All Teams	9	6.51		0	6	6.67		0
Expenses Not Related to Specific Teams								
Total Expenses				0				0

- 21 Support Staff/
Administrative
Salaries, Benefits
and Bonuses Paid
by the University
and Related
Entities.

(b) (4)

Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
- 22 Support Staff/
Administrative
Other
Compensation and
Benefits Paid by a
Third Party.

\$0

Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	(b) (4)	0	(b) (4)			
Basketball	(b) (4)	0	(b) (4)			
Football	(b) (4)		(b) (4)			
Golf	(b) (4)		(b) (4)			
Gymnastics	(b) (4)		(b) (4)			
Lacrosse	(b) (4)		(b) (4)			
Rifle	(b) (4)		(b) (4)			
Rowing	(b) (4)		(b) (4)			
Soccer	(b) (4)		(b) (4)			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Swimming and Diving	(b) (4)		(b) (4)		(b) (4)	
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Wrestling						
Others						
Subtotal All Teams		0		0		0
Expenses Not Related to Specific Teams						
Total Expenses		0		0		0

23 Severance Payments. (b) (4) Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.	
Baseball	(b) (4)			
Basketball				
Football				
Golf				
Gymnastics				
Lacrosse				
Rifle				
Rowing				
Soccer				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Water Polo				
Wrestling				
Others				
Subtotal All Teams			0	0
Expenses Not Related to Specific Teams				
Total Expenses		0	0	

24 Recruiting. \$608,058 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	25,198		
Basketball	98,607	50,000	
Football	285,818		
Golf	1,490		
Gymnastics	2,261		
Lacrosse	29,771		
Rifle			2,944
Rowing		2,163	
Soccer	14,135	16,026	
Swimming and Diving	8,411	7,456	
Tennis	3,969		
Track and Field, X-Country	4,923	9,502	
Volleyball		4,426	
Water Polo	7,584		
Wrestling	19,672		
Others	12,373	0	
Subtotal All Teams	514,212	89,573	2,944
Expenses Not Related to Specific Teams			1,329
Total Expenses	514,212	89,573	4,273

25 Team \$2,680,770 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	56,644		
Basketball	70,733	76,152	
Football	1,397,213		
Golf	24,565		
Gymnastics	23,653		
Lacrosse	78,831		
Rifle			21,408
Rowing		40,900	
Soccer	34,284	36,105	
Swimming and Diving	45,577	24,335	
Tennis	30,819		
Track and Field, X-Country	88,517	64,918	
Volleyball		19,990	
Water Polo	75,943		
Wrestling	63,241		
Others	220,942	0	
Subtotal All Teams	2,210,962	262,400	21,408
Expenses Not Related to Specific Teams			186,000
Total Expenses	2,210,962	262,400	207,408

26 Equipment, Uniforms and Supplies. \$659,007 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	24,655		
Basketball	26,818	18,055	
Football	156,957		
Golf	7,820		
Gymnastics	8,879		
Lacrosse	13,483		
Rifle			9,020
Rowing		5,263	
Soccer	17,207	18,822	
Swimming and Diving	11,689	10,364	
Tennis	12,629		
Track and Field, X-Country	17,969	23,612	
Volleyball		6,247	
Water Polo	4,769		
Wrestling	10,523		
Others	36,333	0	
Subtotal All Teams	349,731	82,363	9,020
Expenses Not Related to Specific Teams			217,893
Total Expenses	349,731	82,363	226,913

27 Game Expenses. \$967,846 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	21,597		
Basketball	67,835	59,691	
Football	375,930		
Golf	4,906		
Gymnastics	5,937		
Lacrosse	143,318		
Rifle			93
Rowing			
Soccer	8,684	34,304	
Swimming and Diving	13,143	10,530	
Tennis	57,848		
Track and Field, X-Country	12,493	4,044	
Volleyball		11,115	
Water Polo	39,233		
Wrestling	18,739		
Others	5,904		
Subtotal All Teams	775,567	119,684	93
Expenses Not Related to Specific Teams			72,502
Total Expenses	775,567	119,684	72,595

28 Fund Raising, Marketing and Promotion. \$1,201,549 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	3,135		
Basketball	62,837	6,550	
Football	1,025,376		
Golf	1,505		
Gymnastics	1,445		
Lacrosse	62,017		
Rifle			550
Rowing		802	
Soccer	395		
Swimming and Diving	2,150	2,150	
Tennis	1,586		
Track and Field, X- Country	1,445	5,215	
Volleyball			
Water Polo	1,791		
Wrestling	2,533		
Others	4,195	0	
Subtotal All Teams	1,170,410	14,717	550
Expenses Not Related to Specific Teams			15,872
Total Expenses	1,170,410	14,717	16,422

29 Sports Camp Expenses. \$1,490,383 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	22,550		
Basketball	34,601	28,446	
Football	41,219		
Golf			
Gymnastics			
Lacrosse	368,776		
Rifle			
Rowing		146,093	
Soccer	110,560	84,620	
Swimming and Diving	124,760	7,397	
Tennis	36,622		
Track and Field, X-Country		23,550	
Volleyball		90,302	
Water Polo	136,038		
Wrestling	163,334		
Others	71,515		
Subtotal All Teams	1,109,975	380,408	0
Expenses Not Related to Specific Teams			
Total Expenses	1,109,975	380,408	0

30 Direct Facilities, Maintenance, and Rental. \$4,622,820 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball	1,200	780	
Football	134,541		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing		4,946	
Soccer			
Swimming and Diving	1,233	73	
Tennis	288		
Track and Field, X-Country	209		
Volleyball			
Water Polo			
Wrestling			
Others	10,042		
Subtotal All Teams	147,513	5,799	0
Expenses Not Related to Specific Teams			4,469,508
Total Expenses	147,513	5,799	4,469,508

31 Spirit Groups \$0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$0 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

34 Memberships and Dues. \$69,007 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	30		
Basketball	780	876	
Football	1,840		
Golf	345		
Gymnastics	642		
Lacrosse	500		
Rifle			
Rowing		3,590	
Soccer	690	565	
Swimming and Diving	3,005	157	
Tennis	610		
Track and Field, X-Country	505	475	
Volleyball		510	
Water Polo	3,530		
Wrestling	1,040		
Others	2,430		
Subtotal All Teams	15,947	6,173	0
Expenses Not Related to Specific Teams			46,887
Total Expenses	15,947	6,173	46,887

35 Other Operating Expenses. \$2,914,197 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	21,714		
Basketball	61,412	39,012	
Football	442,955		
Golf	52,780		
Gymnastics	251		
Lacrosse	61,586		
Rifle			12,336
Rowing		20,184	
Soccer	4,081	13,519	
Swimming and Diving	37,844	20,468	
Tennis	9,762		
Track and Field, X-Country	11,452	13,243	
Volleyball		6,228	
Water Polo	11,479		
Wrestling	38,978		
Others	146,202		
Subtotal All Teams	900,496	112,654	12,336
Expenses Not Related to Specific Teams			1,888,711
Total Expenses	900,496	112,654	1,901,047

36 Total Operating Expenses. \$30,679,889 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	434,023		
Basketball	1,035,965	572,570	
Football	10,460,890		
Golf	93,411		
Gymnastics	226,180		
Lacrosse	1,237,001		
Rifle	16,154	16,154	46,351
Rowing		334,998	
Soccer	425,213	548,306	
Swimming and Diving	465,012	259,844	
Tennis	363,727		
Track and Field, X-Country	415,533	500,545	
Volleyball		288,076	
Water Polo	494,093		
Wrestling	622,678		
Others	989,627	20,889	
Subtotal All Teams	17,279,507	2,541,382	46,351
Expenses Not Related to Specific Teams			10,812,649
Total Expenses	17,279,507	2,541,382	10,859,000

Athletics Participation

Table 1,457 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39					
Basketball		30	16				
Cross Country		38	33	24	27	18	24
Football		158		8		5	
Golf		18					
Gymnastics		16					
Lacrosse		82					
Rifle	X	8	8				
Rowing			65				
Soccer		36	27	1			
Swimming and Diving		47	35	3			
Tennis		12					
Track, Indoor		88	72	88	68	25	22
Track, Outdoor		79	70	79	68	25	25
Volleyball			21				
Water Polo		29		3			
Wrestling		58		1			

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others		356	16				
Total Participants		1,094	363	207	163	73	71
Participant Proportion		75.1%	24.9%				
Unduplicated Count of Participants		978	270				

Head Coaching Assignments - Men's Teams

Table 2A

21 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1	1					
Gymnastics		1	1					
Lacrosse		1	1					
Rifle	1				1			
Soccer		1	1					
Swimming and Diving		2	2					
Tennis		1	1					
Track and Field, X-Country	1	1	2					
Water Polo		1	1					
Wrestling	1		1					
Others	1	5	5	1				
Coaching Position Totals	7	14	19	2	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Rifle	1			1				
Rowing	1		1					
Soccer					1		1	
Swimming and Diving		2	2					
Track and Field, X-Country						2	2	
Volleyball		1	1					
Others		2	2					
Coaching Position Totals	3	5	7	1	1	2	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

54 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	2	3	1				
Basketball	4	1	5					
Football	10	2	12					
Golf		1		1				
Gymnastics		1	1					
Lacrosse		3	2	1				
Rifle		2		2				
Soccer	1	1	1	1				
Swimming and Diving		2	1	1				
Tennis	1	1	1	1				
Track and Field, X-Country		2	1	1				
Water Polo	1	1	1	1				
Wrestling	2		2					
Others	2	12	12	2				
Coaching Position Totals	23	31	42	12	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

16 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Rifle		2		2				
Rowing					1	1	1	1
Soccer	1		1					
Swimming and Diving		1	1					
Track and Field, X-Country		1	1					
Volleyball						2	1	1
Others		4	4					
Coaching Position Totals	2	8	8	2	3	3	4	2

Other Reporting Items

Other Data Categories:

Revenues: \$113,300,000

Institutional Expenses: \$113,300,000

Institution's Education and General Expenses:

Average Cost of Full Grant-in-Aid - In-State: \$0

Average Cost of Full Grant-in-Aid - Out-of-State: \$0

Average Cost of Attendance - In-State: \$1

Average Cost of Attendance - Out-of-State: \$1

Comments

Comments: The Naval Academy utilizes the services of various entities to fulfill coaching positions for the Athletic Department. These would include full-time active duty military and fleet support officers, whose salaries are not included in the calculations for salaries, but are listed under coaches count. A number of our coaches are employed within the Physical Education Department as tenure track government employees with salaries reflecting the annual increases based on the number of years spent working for the government. Therefore, the longer the employment the higher the overall salary, based on teaching and coaching skills. Additionally, the NCAA allows military academies four additional football assistant coaches and two additionally basketball coaches to coach JV/freshmen teams. Other coaches in men's sports include sprint football, heavy and light weight crew and squash. Offshore and intercollegiate sailings are offered to both men and women. Swimming coaches numbers include a head diving coach.

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$3,831,229 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	102,896		2,638	
Basketball	165,386	153,898	5,513	9,619
Football	1,930,100		12,216	
Golf	37,291		2,072	
Gymnastics	38,469		2,404	
Lacrosse	235,632		2,874	
Rifle	15,261	15,261	1,908	1,908
Rowing		46,163		710
Soccer	60,175	89,231	1,672	3,305
Swimming and Diving	70,409	45,229	1,498	1,292
Tennis	101,296		8,441	
Track and Field, X-Country	118,979	92,574	580	529
Volleyball		37,352		1,779
Others	263,179	0	739	0
Water Polo	119,945		4,136	
Wrestling	92,503		1,595	
Total Operating Expense	3,351,521	479,708	3,064	1,322
Percent of Total	87.5%	12.5%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Lacrosse				0
Rifle				0
Rowing				0
Soccer				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Wrestling				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Lacrosse				0
Rifle				0
Rowing				0
Soccer				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Wrestling				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$0
Women's Teams	\$0
Total Amount	\$0

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$514,212
Women's Teams	\$89,573
Total Amount	\$603,785

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	13.19	(b) (4)	18
Women's Teams	(b) (4)	6.51	(b) (4)	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	24.51	(b) (4)	26
Women's Teams	(b) (4)	6.67	(b) (4)	6

**Statement of Revenues and Expenses
For the fiscal year ended 2007**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$3,474,581	\$68,967	\$32,349	\$129,134	\$903,869	\$4,608,900
2	Student Fees	\$0	\$0	\$0	\$0	\$392,056	\$392,056
3	Guarantees.	\$5,275,000	\$45,000	\$8,000	\$38,000	\$0	\$5,366,000
4	Contributions.	\$734,748	\$99,473	\$22,143	\$427,270	\$562,115	\$1,845,749
5	Compensation and Benefits Provided by a Third Party.	\$0	\$1,500	\$0	\$0	\$0	\$1,500
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$8,520	\$1,629,080	\$2,954,815	\$4,592,415
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$1,100,000	\$11,277	\$10,700	\$79,255	\$224,089	\$1,425,321
10	Broadcast, Television, Radio, and Internet Rights.	\$3,075,000	\$0	\$0	\$0	\$0	\$3,075,000
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$496,990	\$3,814	\$1,864	\$12,437	\$29,508	\$544,613
12	Royalties, Licensing, Advertisements and Sponsorships.	\$2,176,700	\$117,801	\$0	\$235,601	\$300,000	\$2,830,102
13	Sports Camp Revenues.	\$107,125	\$82,523	\$86,940	\$2,786,174	\$0	\$3,062,762
14	Endowment and Investment Income.	\$0	\$0	\$0	\$10,000	\$1,758,893	\$1,768,893
15	Other.	\$51,123	\$2,517	\$810	\$52,497	\$1,425,809	\$1,532,756
16	Subtotal Operating Revenue.	\$16,491,267	\$432,872	\$171,326	\$5,399,448	\$8,551,154	\$31,046,067
<i>Expenses</i>							
17	Athletic Student Aid.	\$0	\$0	\$0	\$0	\$0	\$0
18	Guarantees.	\$3,580,000	\$2,000	\$0	\$4,950	\$0	\$3,586,950
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	(b) (4)					

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$1,500	\$0	\$1,500
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	(b) (4)					
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	(b) (4)					
24	Recruiting.	\$285,818	\$98,607	\$50,000	\$172,304	\$1,329	\$608,058
25	Team Travel	\$1,397,213	\$70,733	\$76,152	\$950,672	\$186,000	\$2,680,770
26	Equipment, Uniforms and Supplies.	\$156,957	\$26,818	\$18,055	\$239,284	\$217,893	\$659,007
27	Game Expenses.	\$375,930	\$67,835	\$59,691	\$391,888	\$72,502	\$967,846
28	Fund Raising, Marketing and Promotion.	\$1,025,376	\$62,837	\$6,550	\$90,914	\$15,872	\$1,201,549
29	Sports Camp Expenses.	\$41,219	\$34,601	\$28,446	\$1,386,117	\$0	\$1,490,383
30	Direct Facilities, Maintenance, and Rental.	\$134,541	\$1,200	\$780	\$16,791	\$4,469,508	\$4,622,820
31	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$0	\$0
34	Memberships and Dues.	\$1,840	\$780	\$876	\$18,624	\$46,887	\$69,007
35	Other Operating Expenses.	\$442,955	\$61,412	\$39,012	\$482,107	\$1,888,711	\$2,914,197
36	Total Operating Expenses.	\$10,460,890	\$1,035,965	\$572,570	\$7,797,815	\$10,812,649	\$30,679,889
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$6,030,377	-\$603,093	-\$401,244	-\$2,398,367	-\$2,261,495	\$366,178

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	\$0
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$0
d. Total Athletics Facilities (a+b+c)	\$0
e. Other Institutional Facilities	\$0

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	\$0
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$0
d. Total Athletics Facilities (a+b+c)	\$0
e. Other Institutional Facilities	\$0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	\$40,800,000
Institution's Total Property Plant and Equipment balance.*	\$1,471,753,744

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	\$114,000
Institution's Annual Debt Service*	\$0

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	\$1,900,000
Institution's Total Outstanding Debt Balance*	\$0

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	\$31,046,067
b. Total Athletics Expenses	\$0
c. Surplus(Deficit)	\$31,046,067

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	\$366,178
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	\$0
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	\$0
g. Other (enter negative "-" if deficit indicated in 1.c above)	\$0
Comment:	

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?