

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

Institutional Contacts:

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University CFO: Bob Parsons

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AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	3,581	79.7%
Female Undergraduates:	913	20.3%
Total Undergraduates:	4,494	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Field Hockey			
Football	x		
Golf	x		
Gymnastics	x		
Ice Hockey			
Lacrosse	x	x	
Rifle			x
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball			
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x		
Wrestling	x		
Others	x		x
Totals	15	10	2

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$4,099,251	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$624,914	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$6,780,425	Include revenue received from participation in away games.
4	Contributions.	\$6,696,135	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$2,821,721	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$357,435	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$3,175,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,412,165	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$3,307,701	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$3,627,270	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$669,712	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	\$1,621,166	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category (ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	\$35,192,895	Add Columns 1-15.

ID	Item	Amount	Definition
<i>Expenses</i>			
17	Athletic Student Aid.	\$0	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$1,766,310	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	(b) (4)	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	(b) (4)	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$736,928	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$3,605,830	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$1,096,961	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$905,280	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$1,497,986	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$1,694,348	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$3,265,265	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$0	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$81,540	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$4,031,667	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$35,081,060	Add Columns 17-35

Revenue/Expense Details

1 Ticket Sales. \$4,099,251 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	0		
Basketball	83,576	37,263	
Football	3,872,207		
Golf			
Gymnastics			
Lacrosse	93,678		
Rifle			
Rowing			
Soccer	3,137	662	
Swimming and Diving			
Tennis			
Track and Field, X-Country	3,685		
Volleyball			
Water Polo	24		
Wrestling	5,019		
Others			
Subtotal All Teams	4,061,326	37,925	0
Revenue Not Related to Specific Teams			
Total Revenue	4,061,326	37,925	0

2 Student Fees \$624,914 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			624,914
Total Revenue	0	0	624,914

3 Guarantees. \$6,780,425 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	1,000		
Basketball	46,500		
Football	6,650,000		
Golf			
Gymnastics			
Lacrosse	82,925		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	6,780,425	0	0
Revenue Not Related to Specific Teams			
Total Revenue	6,780,425	0	0

4 Contributions. \$6,696,135 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	93,943		
Basketball	48,153	50,748	
Football	961,404		
Golf	35,579		
Gymnastics	4,000		
Lacrosse	163,849	50,155	
Rifle			
Rowing		13,133	
Soccer	16,118	26,112	
Swimming and Diving	48,549	46,731	
Tennis	14,248	54,072	
Track and Field, X-Country	18,279	9,327	
Volleyball		5,078	
Water Polo	14,205		
Wrestling	24,092		
Others	147,875		30,000
Subtotal All Teams	1,590,294	255,356	30,000
Revenue Not Related to Specific Teams			4,820,485
Total Revenue	1,590,294	255,356	4,850,485

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$2,821,721 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	19,331		
Basketball		3,907	
Football			
Golf	7,267		
Gymnastics	5,648		
Lacrosse	16,490	9,996	
Rifle			9,151
Rowing		5,000	
Soccer	18,926	19,109	
Swimming and Diving	12,709	13,649	
Tennis	10,758		
Track and Field, X-Country	24,225	22,275	
Volleyball		3,247	
Water Polo	4,962		
Wrestling	11,923		
Others	31,864		14,980
Subtotal All Teams	164,103	77,183	24,131
Revenue Not Related to Specific Teams			2,556,304
Total Revenue	164,103	77,183	2,580,435

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$357,435 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	283	11,135	
Football			
Golf			
Gymnastics	1,118		
Lacrosse	17,558		
Rifle			
Rowing			
Soccer		5,217	
Swimming and Diving	3,350	1,809	
Tennis	1,356		
Track and Field, X-Country	3,478	1,033	
Volleyball			
Water Polo	4,800		
Wrestling	3,449		
Others			
Subtotal All Teams	35,392	19,194	0
Revenue Not Related to Specific Teams			302,849
Total Revenue	35,392	19,194	302,849

10 Broadcast, Television, Radio, and Internet Rights. \$3,175,000 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football	3,175,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	3,175,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,175,000	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$1,412,165 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	1,595		
Basketball	4,544	1,269	
Football	479,747		
Golf			
Gymnastics			
Lacrosse	7,226	669	
Rifle			
Rowing			
Soccer	335	850	
Swimming and Diving			
Tennis			
Track and Field, X-Country	242		
Volleyball			
Water Polo			
Wrestling	87		
Others	105		
Subtotal All Teams	493,881	2,788	0
Revenue Not Related to Specific Teams			915,496
Total Revenue	493,881	2,788	915,496

12 Royalties, Licensing, Advertisements and Sponsorships. \$3,307,701 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	154,050		
Football	2,845,551		
Golf			
Gymnastics			
Lacrosse	308,100		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	3,307,701	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,307,701	0	0

13 Sports Camp Revenues. \$3,627,270 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	150,784		
Basketball	89,783	57,735	
Football	136,455		
Golf			
Gymnastics			
Lacrosse	1,037,634	186,605	
Rifle			
Rowing		198,639	
Soccer	256,250	254,876	
Swimming and Diving	163,970	32,185	
Tennis	103,572		
Track and Field, X-Country		29,290	
Volleyball		199,450	
Water Polo	181,118		
Wrestling	290,631		
Others	258,293		
Subtotal All Teams	2,668,490	958,780	0
Revenue Not Related to Specific Teams			
Total Revenue	2,668,490	958,780	0

14 Endowment and Investment Income. \$669,712 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			669,712
Total Revenue	0	0	669,712

15 Other. \$1,621,166 As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football	27,145		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	27,145	0	0
Revenue Not Related to Specific Teams			1,594,021
Total Revenue	27,145	0	1,594,021

16 Subtotal Operating Revenue. \$35,192,895 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	266,653		
Basketball	426,889	162,057	
Football	18,147,509		
Golf	42,846		
Gymnastics	10,766		
Lacrosse	1,727,460	247,425	
Rifle			9,151
Rowing		216,772	
Soccer	294,766	306,826	
Swimming and Diving	228,578	94,374	
Tennis	129,934	54,072	
Track and Field, X-Country	49,909	61,925	
Volleyball		207,775	
Water Polo	205,109		
Wrestling	335,201		
Others	438,137		44,980
Subtotal All Teams	22,303,757	1,351,226	54,131
Revenue Not Related to Specific Teams			11,483,781
Total Revenue	22,303,757	1,351,226	11,537,912

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$0	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	0	
		<i>Total Students Receiving Aid</i>	0	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Water Polo			
Wrestling			
Others			
Expenses Not Related to Specific Teams			
Totals	0	0	0

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball			
Lacrosse			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Expenses Not Related to Specific Teams			
Totals	0	0	0

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle			
Others			
Expenses Not Related to Specific Teams			
Totals	0	0	0

18 Guarantees. \$1,766,310 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball			
Football	1,756,358		
Golf			
Gymnastics			
Lacrosse	3,000		
Rifle			
Rowing			
Soccer	4,514	2,438	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,763,872	2,438	0
Expenses Not Related to Specific Teams			
Total Expenses	1,763,872	2,438	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. (b) (4) Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	(b) (4)		2	2	(b) (4)	
Basketball	1	1	(b) (4)		4	4	(b) (4)	
Football	1	1	(b) (4)		11	11	(b) (4)	
Golf	1	0.5	(b) (4)				(b) (4)	
Gymnastics	1	0.67	(b) (4)		1	0.67	(b) (4)	
Lacrosse	1	0.67	(b) (4)		1	1	(b) (4)	
Rifle	1	0.8	(b) (4)				(b) (4)	
Soccer	1	1	(b) (4)		1	1	(b) (4)	
Swimming and Diving	2	1	(b) (4)				(b) (4)	
Tennis	1	0.67	(b) (4)		1	1	(b) (4)	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	2	1.67	(b) (4)		1	1	(b) (4)	
Water Polo	1	0.67	(b) (4)		1	1	(b) (4)	
Wrestling	1	1	(b) (4)		2	0.67	(b) (4)	
Others	5	3.17	(b) (4)		4	2.5	(b) (4)	
Subtotal All Teams	20	14.82	(b) (4)	0	29	25.84	(b) (4)	0
Expenses Not Related to Specific Teams			(b) (4)				(b) (4)	
Total Expenses			(b) (4)	0			(b) (4)	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	(b) (4)		3	3	(b) (4)	
Lacrosse	1	1	(b) (4)		2	2	(b) (4)	
Rifle	1	0.2	(b) (4)				(b) (4)	
Rowing	1	1	(b) (4)		1	1	(b) (4)	
Soccer	1	1	(b) (4)		1	1	(b) (4)	
Swimming and Diving	2	1	(b) (4)				(b) (4)	
Tennis	1	1	(b) (4)		1	1	(b) (4)	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	2	1.34	(b) (4)		1	0.67	(b) (4)	
Volleyball	1	0.67						
Others	3	1.5			3	1.5		
Subtotal All Teams	14	9.71		0	12	10.17		0
Expenses Not Related to Specific Teams								
Total Expenses				0				0

- 21 Support Staff/
Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. (b) (4) Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
- 22 Support Staff/
Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	(b) (4)					
Basketball						
Football						
Golf						
Gymnastics						
Lacrosse						
Rifle						
Rowing						
Soccer						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Swimming and Diving	(b) (4)				(b) (4)	
Tennis	(b) (4)				(b) (4)	
Track and Field, X-Country	(b) (4)				(b) (4)	
Volleyball	(b) (4)				(b) (4)	
Water Polo	(b) (4)				(b) (4)	
Wrestling	(b) (4)				(b) (4)	
Others	(b) (4)				(b) (4)	
Subtotal All Teams	(b) (4)		0	0	0	0
Expenses Not Related to Specific Teams	(b) (4)				(b) (4)	
Total Expenses	(b) (4)		0	0	0	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$736,928 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	30,774		
Basketball	95,393	81,503	
Football	309,576		
Golf	673		
Gymnastics	2,206		
Lacrosse	30,544	12,103	
Rifle			298
Rowing		1,543	
Soccer	24,873	14,364	
Swimming and Diving	20,238	19,534	
Tennis	6,820	10,227	
Track and Field, X-Country	12,039	10,001	
Volleyball		8,327	
Water Polo	9,897		
Wrestling	21,595		
Others	11,725		387
Subtotal All Teams	576,353	157,602	685
Expenses Not Related to Specific Teams			2,288
Total Expenses	576,353	157,602	2,973

25 Team \$3,605,830 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	41,731		
Basketball	77,085	99,549	
Football	1,757,878		
Golf	38,628		
Gymnastics	32,408		
Lacrosse	103,303	35,936	
Rifle			11,963
Rowing		31,514	
Soccer	36,203	41,992	
Swimming and Diving	49,089	40,790	
Tennis	28,017	6,245	
Track and Field, X-Country	89,112	57,587	
Volleyball		31,754	
Water Polo	67,816		
Wrestling	90,850		
Others	183,061		48,899
Subtotal All Teams	2,595,181	345,367	60,862
Expenses Not Related to Specific Teams			604,420
Total Expenses	2,595,181	345,367	665,282

26 Equipment, Uniforms and Supplies. \$1,096,961 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	50,381		
Basketball	26,836	25,876	
Football	327,498		
Golf	12,266		
Gymnastics	5,648		
Lacrosse	128,794	55,861	
Rifle			9,151
Rowing		6,155	
Soccer	34,912	37,518	
Swimming and Diving	27,864	19,560	
Tennis	15,758	10,344	
Track and Field, X-Country	30,726	30,859	
Volleyball		7,103	
Water Polo	4,962		
Wrestling	16,911		
Others	44,180		
Subtotal All Teams	726,736	193,276	9,151
Expenses Not Related to Specific Teams			167,798
Total Expenses	726,736	193,276	176,949

27 Game Expenses. \$905,280 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	16,798		
Basketball	68,050	49,570	
Football	420,929		
Golf	7,015		
Gymnastics	5,743		
Lacrosse	74,766	29,926	
Rifle			1,960
Rowing			
Soccer	10,906	28,423	
Swimming and Diving	6,069	3,883	
Tennis	6,954		
Track and Field, X-Country	26,687	10,863	
Volleyball		13,142	
Water Polo	34,440		
Wrestling	23,236		
Others	4,967		594
Subtotal All Teams	706,560	135,807	2,554
Expenses Not Related to Specific Teams			60,359
Total Expenses	706,560	135,807	62,913

28 Fund Raising, Marketing and Promotion. \$1,497,986 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball	74,899		
Football	1,273,288		
Golf			
Gymnastics			
Lacrosse	149,799		
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,497,986	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,497,986	0	0

29 Sports Camp Expenses. \$1,694,348 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	66,174		
Basketball	56,282	25,443	
Football	44,106		
Golf			
Gymnastics			
Lacrosse	503,846	111,056	
Rifle			
Rowing		92,677	
Soccer	75,910	76,535	
Swimming and Diving	70,303	32,932	
Tennis	37,054		
Track and Field, X-Country	1,731	10,727	
Volleyball		93,178	
Water Polo	116,602		
Wrestling	139,276		
Others	119,486		
Subtotal All Teams	1,230,770	442,548	0
Expenses Not Related to Specific Teams			21,030
Total Expenses	1,230,770	442,548	21,030

30 Direct Facilities, Maintenance, and Rental. \$3,265,265 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	462		
Basketball	18,570	7,943	
Football	21,628		
Golf			
Gymnastics			
Lacrosse		7,748	
Rifle			
Rowing			
Soccer			
Swimming and Diving	321	83	
Tennis	225		
Track and Field, X-Country	269		
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	41,475	15,774	0
Expenses Not Related to Specific Teams			3,208,016
Total Expenses	41,475	15,774	3,208,016

31 Spirit Groups \$0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$0 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

34 Memberships and Dues. \$81,540 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	850		
Basketball		215	
Football	840		
Golf	0		
Gymnastics	466		
Lacrosse		350	
Rifle			200
Rowing		3,140	
Soccer	455	595	
Swimming and Diving	3,400	310	
Tennis	559	689	
Track and Field, X-Country	520	475	
Volleyball		465	
Water Polo	4,068		
Wrestling	1,562		
Others	5,348		575
Subtotal All Teams	18,068	6,239	775
Expenses Not Related to Specific Teams			56,458
Total Expenses	18,068	6,239	57,233

35 Other Operating Expenses. \$4,031,667 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	14,078		
Basketball	87,340	64,885	
Football	347,297		
Golf	32,880		
Gymnastics	4,181		
Lacrosse	64,989	17,886	
Rifle			1,828
Rowing		15,329	
Soccer	24,206	8,085	
Swimming and Diving	44,991	42,446	
Tennis	11,046	9,041	
Track and Field, X-Country	15,531	5,827	
Volleyball		4,719	
Water Polo	16,090		
Wrestling	25,921		
Others	128,516		6,834
Subtotal All Teams	817,066	168,218	8,662
Expenses Not Related to Specific Teams			3,037,721
Total Expenses	817,066	168,218	3,046,383

36 Total Operating Expenses. \$35,081,060 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	550,735		
Basketball	1,245,839	857,149	
Football	10,055,844		
Golf	106,462		
Gymnastics	222,922		
Lacrosse	1,694,522	617,968	
Rifle	36,733	8,616	25,400
Rowing		308,185	
Soccer	601,979	518,509	
Swimming and Diving	427,593	302,776	
Tennis	279,742	114,025	
Track and Field, X-Country	436,300	408,455	
Volleyball		301,260	
Water Polo	431,301		
Wrestling	601,303		
Others	1,325,146		57,289
Subtotal All Teams	18,016,421	3,436,943	82,689
Expenses Not Related to Specific Teams			13,545,007
Total Expenses	18,016,421	3,436,943	13,627,696

Athletics Participation

Table 1,485 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		32					
Basketball		27	14		3		
Cross Country		43	29	36	25	34	25
Football		160		4			
Golf		20					
Gymnastics		12					
Lacrosse		64	37		2		
Rifle	X	5	4				
Rowing			58				
Soccer		29	26		4		1
Swimming and Diving		52	38	1			
Tennis		16	12		1		
Track, Indoor		97	74	91	73	35	73
Track, Outdoor		84	75	84	75	33	73
Volleyball			14				
Water Polo		43		1			
Wrestling		56					

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others	X	332	32	1			
Total Participants		1,072	413	218	183	102	172
Participant Proportion		72.2%	27.8%				
Unduplicated Count of Participants		946	293				

Head Coaching Assignments - Men's Teams

Table 2A

22 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1	1					
Gymnastics		1	1					
Lacrosse		1	1					
Rifle	1			1				
Soccer	1	1	2					
Swimming and Diving		2	2					
Tennis		1	1					
Track and Field, X-Country	1	1	2					
Water Polo		1	1					
Wrestling	1		1					
Others	1	5	5	1				
Coaching Position Totals	8	14	20	2	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

14 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Lacrosse					1		1	
Rifle	1			1				
Rowing	1		1					
Soccer					1		1	
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country						2	2	
Volleyball		1	1					
Others		3	2	1				
Coaching Position Totals	3	6	7	2	3	2	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

59 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	3					
Basketball	4	1	5					
Football	11	2	13					
Golf		1		1				
Gymnastics		1	1					
Lacrosse	1	2	2	1				
Rifle		1		1				
Soccer	2	1	2	1				
Swimming and Diving		2	1	1				
Tennis	1	1	1	1				
Track and Field, X-Country	1	2	1	2				
Water Polo	1	1	1	1				
Wrestling	2	1	2	1				
Others	4	13	13	4				
Coaching Position Totals	29	30	45	14	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

24 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Lacrosse					2	1	2	1
Rifle		1		1				
Rowing		1		1	1	2	1	2
Soccer	1		1					
Swimming and Diving		1	1			1		1
Tennis					1		1	
Track and Field, X-Country		1	1			1		1
Volleyball						3	2	1
Others	3	1	3	1				
Coaching Position Totals	5	5	7	3	6	8	8	6

Other Reporting Items

Other Data Categories:

Revenues: \$134,000,000

Institutional Expenses: \$134,000,000

Institution's Education and General Expenses: \$363,144,844

Average Cost of Full Grant-in-Aid - In-State: \$0

Average Cost of Full Grant-in-Aid - Out-of-State: \$0

Average Cost of Attendance - In-State: \$1

Average Cost of Attendance - Out-of-State: \$1

Comments

Comments: The Naval Academy utilizes the services of various entities to fulfill coaching positions for the Athletic Department. These would include full-time active duty military and fleet support officers, whose salaries are not included in the calculations for salaries, but are listed under coaches' count. A number of our coaches are employed within the Physical Education department as tenure track employees with salaries reflecting the annual increases based on the number of years spent working for the government. Therefore, the longer the employment the higher the overall salary, based on teaching and coaching skills. Additionally, the NCAA allows military academies four additional football assistant coaches and two additional basketball coaches to coach JV/freshmen teams. Other sport coaches for men include sprint football, heavy and light weight crew. Squash, Offshore and intercollegiate sailing are offered to both men and women. Swimming coach numbers include a head diving coach.

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$4,730,340 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	108,910		3,403	
Basketball	171,971	174,995	6,369	12,500
Football	2,506,305		15,664	
Golf	57,909		2,895	
Gymnastics	43,799		3,650	
Lacrosse	306,863	121,723	4,795	3,290
Rifle	12,819	10,255	0	0
Rowing		37,669		649
Soccer	82,021	107,933	2,828	4,151
Swimming and Diving	83,022	64,233	1,597	1,690
Tennis	50,729	16,589	3,171	1,382
Track and Field, X-Country	146,525	99,309	654	558
Volleyball		51,999		3,714
Others	232,208	4,339	699	0
Water Polo	107,218		2,493	
Wrestling	130,997		2,339	
Total Operating Expense	4,041,296	689,044	3,812	1,668
Percent of Total	85.4%	14.6%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Lacrosse				0
Rifle				0
Rowing				0
Soccer				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Wrestling				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Lacrosse				0
Rifle				0
Rowing				0
Soccer				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Wrestling				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$0
Women's Teams	\$0
Total Amount	\$0

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$576,353
Women's Teams	\$157,602
Total Amount	\$733,955

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	14.82	(b) (4)	20
Women's Teams	(b) (4)	9.71	(b) (4)	14

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	25.84	(b) (4)	29
Women's Teams	(b) (4)	10.17	(b) (4)	12

**Statement of Revenues and Expenses
For the fiscal year ended 2009**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$3,872,207	\$83,576	\$37,263	\$106,205	\$0	\$4,099,251
2	Student Fees	\$0	\$0	\$0	\$0	\$624,914	\$624,914
3	Guarantees.	\$6,650,000	\$46,500	\$0	\$83,925	\$0	\$6,780,425
4	Contributions.	\$961,404	\$48,153	\$50,748	\$815,345	\$4,820,485	\$6,696,135
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$3,907	\$261,510	\$2,556,304	\$2,821,721
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$0	\$283	\$11,135	\$43,168	\$302,849	\$357,435
10	Broadcast, Television, Radio, and Internet Rights.	\$3,175,000	\$0	\$0	\$0	\$0	\$3,175,000
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$479,747	\$4,544	\$1,269	\$11,109	\$915,496	\$1,412,165
12	Royalties, Licensing, Advertisements and Sponsorships.	\$2,845,551	\$154,050	\$0	\$308,100	\$0	\$3,307,701
13	Sports Camp Revenues.	\$136,455	\$89,783	\$57,735	\$3,343,297	\$0	\$3,627,270
14	Endowment and Investment Income.	\$0	\$0	\$0	\$0	\$669,712	\$669,712
15	Other.	\$27,145	\$0	\$0	\$0	\$1,594,021	\$1,621,166
16	Subtotal Operating Revenue.	\$18,147,509	\$426,889	\$162,057	\$4,972,659	\$11,483,781	\$35,192,895
<i>Expenses</i>							
17	Athletic Student Aid.	\$0	\$0	\$0	\$0	\$0	\$0
18	Guarantees.	\$1,756,358	\$0	\$0	\$9,952	\$0	\$1,766,310
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	(b) (4)					

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	(b) (4)					
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$309,576	\$95,393	\$81,503	\$248,168	\$2,288	\$736,928
25	Team Travel	\$1,757,878	\$77,085	\$99,549	\$1,066,898	\$604,420	\$3,605,830
26	Equipment, Uniforms and Supplies.	\$327,498	\$26,836	\$25,876	\$548,953	\$167,798	\$1,096,961
27	Game Expenses.	\$420,929	\$68,050	\$49,570	\$306,372	\$60,359	\$905,280
28	Fund Raising, Marketing and Promotion.	\$1,273,288	\$74,899	\$0	\$149,799	\$0	\$1,497,986
29	Sports Camp Expenses.	\$44,106	\$56,282	\$25,443	\$1,547,487	\$21,030	\$1,694,348
30	Direct Facilities, Maintenance, and Rental.	\$21,628	\$18,570	\$7,943	\$9,108	\$3,208,016	\$3,265,265
31	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$0	\$0
34	Memberships and Dues.	\$840	\$0	\$215	\$24,027	\$56,458	\$81,540
35	Other Operating Expenses.	\$347,297	\$87,340	\$64,885	\$494,424	\$3,037,721	\$4,031,667
36	Total Operating Expenses.	\$10,055,844	\$1,245,839	\$857,149	\$9,377,221	\$13,545,007	\$35,081,060
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$8,091,665	-\$818,950	-\$695,092	-\$4,404,562	-\$2,061,226	\$111,835

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

- Yes. Go to question 2.
- No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
- Basketball Facility?
- Other

3. Current year additions: Additions to facilities during the current reporting period.

- a. Football Athletics Facilities \$0
- b. Basketball Athletics Facilities \$0
- c. Other Athletics Facilities \$0
- d. Total Athletics Facilities (a+b+c) \$0
- e. Other Institutional Facilities \$0

4. Current year deletions: Deletions of facilities during the current reporting period.

- a. Football Athletics Facilities \$0
- b. Basketball Athletics Facilities \$0
- c. Other Athletics Facilities \$0
- d. Total Athletics Facilities (a+b+c) \$0
- e. Other Institutional Facilities \$0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

- Athletically-Related Property Plant and Equipment balance. \$40,714,641
- Institution's Total Property Plant and Equipment balance.* \$1,714,842,478

6. Total annual debt service on athletic and university facilities.

- Athletically-Related Facilities Annual Debt Service \$74,042
- Institution's Annual Debt Service* \$0

7. Total debt outstanding on athletic and university facilities.

- Athletically-Related Outstanding Debt Balance \$1,223,430
- Institution's Total Outstanding Debt Balance* \$0

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

- a. Total Athletics Revenues \$35,192,895
- b. Total Athletics Expenses \$0
- c. Surplus(Deficit) \$35,192,895

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) \$111,835
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment:

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$852,288

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$5,558,482

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: \$10,617,384

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: \$0

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):

- Parking \$0
- Concessions \$2,917
- Licensing/Royalties \$108,405
- Tuition \$0
- Pouring rights \$0
- Other *Please specify (Max. 50 Chars.) \$0

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

Federal Indirect Cost Methodology

Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?