

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

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**AUP Report Issuance Date:** 01/15/2022

**Date:**

#### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Patriot League

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics	x		
Ice Hockey			
Lacrosse	x	x	
Rifle			x
Rowing		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer	x	x	
Softball			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x		
Wrestling	x		
Others			
<b>Totals</b>	<b>14</b>	<b>11</b>	<b>1</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$68,387	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,414,035	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$9,622,739	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$45,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$4,759,896	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$170,800	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$2,300,000	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$626,608	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$5,391,883	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$865,122	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,624,351	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$252,033	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$5,204,239	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$6,453,651	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$45,798,744	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$0	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$0	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	(b) (4)	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	(b) (4)	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$334,436	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$1,074,459	<p data-bbox="656 239 1516 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="656 537 1463 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$2,704,925	<p data-bbox="656 627 1516 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="656 774 1463 842">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$1,170,304	<p data-bbox="656 863 1516 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="656 1047 1463 1115">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$955,608	<p data-bbox="656 1136 1500 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$341,709	<p data-bbox="656 1262 1516 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$0	<p data-bbox="656 1430 1463 1497">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="656 1535 1463 1604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$233,842	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$12,513,136	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$0	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$31,362	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$0	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$3,043,154	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	-\$127	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$49,989,890	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$68,387 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball			
Football	68,387		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	68,387	0	0
Revenue Not Related to Specific Teams			
Total Revenue	68,387	0	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



3 Student Fees \$1,414,035 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,414,035
Total Revenue	0	0	1,414,035

4 Direct Institutional Support \$9,622,739 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	1,162		
Basketball		1,470	
Football			
Golf	467	651	
Gymnastics	172,779		
Lacrosse	97,469	73,458	
Rifle			2,405
Rowing			
Soccer	6,367	5,611	
Swimming and Diving	202,245	122,887	
Tennis	3,525	5,361	
Track and Field, X-Country	177,187	177,187	
Volleyball		4,255	
Water Polo	1,694		
Wrestling	2,532		
Others			
Subtotal All Teams	665,427	390,880	2,405
Revenue Not Related to Specific Teams	12,181		8,551,846
Total Revenue	677,608	390,880	8,554,251

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			

<b>Revenues by Source</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$45,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	45,000		
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	45,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	45,000	0	0



8 Contributions \$4,759,896 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	9,511		
Basketball	-46,112	21,487	
Football	762,212		
Golf	233,688	1,660	
Gymnastics	22,203		
Lacrosse	72,688	9,515	
Rifle			8,972
Rowing		49,668	
Soccer	11,067	26,829	
Swimming and Diving	18,687	21,489	
Tennis	788	11,671	
Track and Field, X-Country	38,933	38,933	
Volleyball		1,486	
Water Polo	67,388		
Wrestling	75,804		
Others			
Subtotal All Teams	1,266,857	182,738	8,972
Revenue Not Related to Specific Teams	808,227		2,493,102

<b>Revenues by Source</b>	<b>Men's Teams Only Contributions</b>	<b>Women's Teams Only Contributions</b>	<b>Not Allocated by Gender Contributions</b>
Total Revenue	2,075,084	182,738	2,502,074

9 In-Kind \$170,800 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			170,800
Total Revenue	0	0	170,800

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only Compensation and Benefits provided by a third party</b>	<b>Women's Teams Only Compensation and Benefits provided by a third party</b>	<b>Not Allocated by Gender Compensation and Benefits provided by a third party</b>
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$2,300,000 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football	2,300,000		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	2,300,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,300,000	0	0

12 NCAA \$626,608 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Gymnastics	3,375		
Lacrosse			
Rifle			
Rowing		21,116	
Soccer		14,250	
Swimming and Diving	7,951	5,963	
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling	9,000		
Others			
Subtotal All Teams	20,326	41,329	0
Revenue Not Related to Specific Teams			564,953
Total Revenue	20,326	41,329	564,953

13 Conference Distributions (Non Media and Non Football Bowl) \$5,391,883 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).  
 Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Football	5,381,403		
Golf	4,043		
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis		6,437	
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	5,385,446	6,437	0
Revenue Not Related to Specific Teams			
Total Revenue	5,385,446	6,437	0



13A Conference Distributions of Football Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	<b>Men's Teams Only Conference Distributions of Football Bowl Generated Revenue</b>	<b>Women's Teams Only Conference Distributions of Football Bowl Generated Revenue</b>	<b>Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue</b>
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$865,122 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	250		
Football	1,725		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,975	0	0
Revenue Not Related to Specific Teams			863,147
Total Revenue	1,975	0	863,147

15 Royalties, Licensing, Advertisement and Sponsorships

\$8,624,351 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	85,385		
Basketball	69,633	60,634	
Football	1,002,269		
Golf	28,614	20,130	
Gymnastics	18,752		
Lacrosse	157,174	105,000	
Rifle			
Rowing			
Soccer	62,246	61,772	
Swimming and Diving	28,992	31,787	
Tennis	20,116	19,192	
Track and Field, X-Country	64,903	64,903	
Volleyball		24,999	
Water Polo	29,334		
Wrestling	43,867		
Others			
Subtotal All Teams	1,611,285	388,417	0
Revenue Not Related to Specific Teams	104,002		6,520,647

<b>Revenues by Source</b>	<b>Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships</b>
Total Revenue	1,715,287	388,417	6,520,647

16 Sports Camp Revenues \$252,033 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	49,666		
Basketball			-14
Football	1,900		
Golf			
Gymnastics	57,900		
Lacrosse	93,100	18,838	
Rifle			
Rowing			
Soccer	2,730	14,393	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			770
Water Polo			
Wrestling			
Others			
Subtotal All Teams	205,296	33,987	0
Revenue Not Related to Specific Teams	12,750		
Total Revenue	218,046	33,987	0

17 Athletics Restricted Endowment and Investments Income \$5,204,239 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,204,239
Total Revenue	0	0	5,204,239

18 Other Operating Revenue \$6,453,651 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	4,073		
Basketball	1,122	550	
Football	105,755		
Golf	949	4,354	
Gymnastics	2,049		
Lacrosse	1,244	2,357	
Rifle			2,328
Rowing		3,063	
Soccer	971	2,968	
Swimming and Diving	770	1,042	
Tennis	286	340	
Track and Field, X-Country	6,025	6,025	
Volleyball		243	
Water Polo	310		
Wrestling	782		
Others			
Subtotal All Teams	124,336	20,942	2,328
Revenue Not Related to Specific Teams	2,886		6,303,159
Total Revenue	127,222	20,942	6,305,487

19 Football Bowl Revenues \$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



Total Operating Revenues

\$45,798,744 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	149,797		
Basketball	69,893	84,127	
Football	9,623,651		
Golf	267,761	26,795	
Gymnastics	277,058		
Lacrosse	421,675	209,168	
Rifle			13,705
Rowing		73,847	
Soccer	83,381	125,823	
Swimming and Diving	258,645	183,168	
Tennis	24,715	43,001	
Track and Field, X-Country	287,048	287,048	
Volleyball		31,753	
Water Polo	98,726		
Wrestling	131,985		
Others			
Subtotal All Teams	11,694,335	1,064,730	13,705
Revenue Not Related to Specific Teams	940,046		32,085,928
Total Revenue	12,634,381	1,064,730	32,099,633

20 Athletic Student Aid *Total Dollar Amount* \$0 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 0  
*Total Students Receiving Aid* 0

### Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2020-2021 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball					
Basketball					
Football					
Golf					
Gymnastics					
Lacrosse					
Soccer					
Swimming and Diving					
Tennis					
Track and Field, X-Country					
Water Polo					
Wrestling					
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2020-2021 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball					
Golf					
Lacrosse					
Rowing					
Soccer					
Swimming and Diving					
Tennis					
Track and Field, X-Country					

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2020-2021 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Volleyball					
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2020-2021 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Rifle					
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$0 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities (b) (4) Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	(b) (4)	0	3	2	(b) (4)	0
Basketball	1	1	(b) (4)	0	4	4	(b) (4)	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	(b) (4)	0	14	14	(b) (4)	0
Golf	1	0.5	(b) (4)	0	2	1	(b) (4)	0
Gymnastics	1	1	(b) (4)	0	2	1.34	(b) (4)	0
Lacrosse	1	1	(b) (4)	0	3	2	(b) (4)	0
Rifle	1	0.5	(b) (4)	0	1	0.5	(b) (4)	0
Soccer	1	1	(b) (4)	0	3	2	(b) (4)	0
Swimming and Diving	2	1.17	(b) (4)	0	2	0.67	(b) (4)	0
Tennis	1	1	(b) (4)	0	2	1	(b) (4)	0
Track and Field, X-Country	2	1.5	(b) (4)	0	6	2	(b) (4)	0
Water Polo	1	1	(b) (4)	0	1	1	(b) (4)	0
Wrestling	1	1	(b) (4)	0	3	2	(b) (4)	0
Subtotal All Teams	15	12.67	(b) (4)	0	46	33.51	(b) (4)	0
Expenses Not Related to Specific Teams			(b) (4)	0			(b) (4)	0
Total Expenses			(b) (4)	0			(b) (4)	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	(b) (4)	0	4	4	(b) (4)	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	(b) (4)	0	1	0.5	(b) (4)	0
Lacrosse	1	1	(b) (4)	0	2	2	(b) (4)	0
Rifle	1	0.5	(b) (4)	0	1	0.5	(b) (4)	0
Rowing	1	1	(b) (4)	0	2	2	(b) (4)	0
Soccer	1	1	(b) (4)	0	2	2	(b) (4)	0
Swimming and Diving	2	1.17	(b) (4)	0	1	1	(b) (4)	0
Tennis	1	1	(b) (4)	0	1	1	(b) (4)	0
Track and Field, X-Country	2	1.5	(b) (4)	0	5	2	(b) (4)	0
Volleyball	1	1	(b) (4)	0	2	2	(b) (4)	0
Subtotal All Teams	12	10.17	(b) (4)	0	21	17.0	(b) (4)	0
Expenses Not Related to Specific Teams			(b) (4)	0			(b) (4)	0
Total Expenses			(b) (4)	0			(b) (4)	0



24 Support Staff/  
Administrative  
Compensation, Benefits  
and Bonuses paid by the  
University and Related  
Entities

(b) (4)

Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/  
Administrative  
Compensation, Benefits  
and Bonuses paid by  
Third Party

\$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Basketball	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Football	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Golf	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Gymnastics	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Lacrosse	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Rifle	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Rowing	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Soccer	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Swimming and Diving	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Tennis	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Track and Field, X-Country	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Volleyball	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Water Polo	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Wrestling	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Others	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Subtotal All Teams	(b) (4)	0	(b) (4)	0	(b) (4)	0
Expenses Not Related to Specific Teams	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)	(b) (4)
Total Expenses	(b) (4)	0	(b) (4)	0	(b) (4)	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$334,436 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	2,583		
Basketball	10,360	829	
Football	121,899		
Golf			
Gymnastics	-54		
Lacrosse		340	
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		625	
Water Polo			
Wrestling	529		
Others			
Subtotal All Teams	135,317	1,794	0
Expenses Not Related to Specific Teams			197,325
Total Expenses	135,317	1,794	197,325

28 Team \$1,074,459 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-football bowl postseason. Amounts incurred for food and lodging for housing  
 the team before a home game also should be included. Use of the institution's own  
 vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	24,693		
Basketball	1,117	8,471	
Football	858,861		
Golf	7,597	8,379	
Gymnastics	-10,569		
Lacrosse	-5,518	1,809	
Rifle			669
Rowing		4,769	
Soccer	5,462	19,378	
Swimming and Diving	17,176	2,151	
Tennis	5,700	-1,490	
Track and Field, X-Country	33,928	33,928	
Volleyball		357	
Water Polo	391		
Wrestling	20,796		
Others			
Subtotal All Teams	959,634	77,752	669
Expenses Not Related to Specific Teams	36,404		
Total Expenses	996,038	77,752	669

29 Sports Equipment, Uniforms and Supplies \$2,704,925 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	101,081		
Basketball	72,743	62,472	
Football	1,182,636		
Golf	29,081	22,513	
Gymnastics	23,748		
Lacrosse	170,805	107,226	
Rifle			8,405
Rowing			
Soccer	69,450	67,383	
Swimming and Diving	31,979	34,637	
Tennis	24,467	24,553	
Track and Field, X-Country	70,408	70,408	
Volleyball		29,655	
Water Polo	31,028		
Wrestling	47,384		
Others			
Subtotal All Teams	1,854,810	418,847	8,405
Expenses Not Related to Specific Teams	103,079		319,784
Total Expenses	1,957,889	418,847	328,189

30 Game Expense \$1,170,304 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	19,012		
Basketball	50,396	14,821	
Football	425,280		
Golf	3,438	10,266	
Gymnastics	6,125		
Lacrosse	49,518	17,792	
Rifle			2,408
Rowing		4,690	
Soccer	4,277	6,780	
Swimming and Diving	5,644	5,315	
Tennis	2,412	6,639	
Track and Field, X-Country	18,848	18,848	
Volleyball		4,047	
Water Polo			
Wrestling	19,627		
Others			
Subtotal All Teams	604,577	89,198	2,408
Expenses Not Related to Specific Teams	12,330		461,791
Total Expenses	616,907	89,198	464,199

31 Fund Raising, Marketing and Promotion \$955,608 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			955,608
Total Expenses	0	0	955,608



32 Sports Camp Expenses \$341,709 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	44,931		
Basketball	9,436	-972	
Football			
Golf			
Gymnastics	42,678		
Lacrosse	187,247	13,131	
Rifle			
Rowing		110	
Soccer	2,179	1,150	
Swimming and Diving	-469	-253	
Tennis	382	-66	
Track and Field, X-Country	-150	-150	
Volleyball		375	
Water Polo	1,125		
Wrestling	4,708		
Others			
Subtotal All Teams	292,067	13,325	0
Expenses Not Related to Specific Teams	12,068		24,249
Total Expenses	304,135	13,325	24,249

33 Spirit Groups \$0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

34 Athletic Facilities Debt Service, Leases and Rental Fee \$233,842 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			233,842
Total Expenses	0	0	233,842

35 Direct Overhead and Administrative Expenses \$12,513,136 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	1,664		
Basketball	24,845	22,542	
Football	138,526		
Golf	765	917	
Gymnastics	1,695		
Lacrosse	4,749	13,911	
Rifle			284
Rowing		1,126	
Soccer	8,381	500	
Swimming and Diving	1,017	4,722	
Tennis	974	938	
Track and Field, X-Country	1,759	1,759	
Volleyball		550	
Water Polo	2,757		
Wrestling	12,301		
Others			
Subtotal All Teams	199,433	46,965	284
Expenses Not Related to Specific Teams	6,093		12,260,361

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Women's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Not Allocated by Gender Direct Overhead and Administrative Expenses</b>
Total Expenses	205,526	46,965	12,260,645

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$0 Input medical expenses and medical insurance premiums for student-athletes.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Medical Expenses and Insurance</b>	<b>Women's Teams Only Medical Expenses and Insurance</b>	<b>Not Allocated by Gender Medical Expenses and Insurance</b>
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0



38 Memberships and Dues \$31,362 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	209		
Football	200		
Golf		696	
Gymnastics			
Lacrosse	182	405	
Rifle			
Rowing			
Soccer			
Swimming and Diving	441	225	
Tennis	550	721	
Track and Field, X-Country			
Volleyball		595	
Water Polo	5,359		
Wrestling			
Others			
Subtotal All Teams	6,941	2,642	0
Expenses Not Related to Specific Teams	4,900		16,879
Total Expenses	11,841	2,642	16,879

39 Student-Athlete Meals (non-travel) \$0 Include meal allowance and food/snacks provided to student-athletes.  
 Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

40 Other Operating Expenses \$3,043,154 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	8,661		
Basketball	-45,867	21,487	
Football	3,217		
Golf	233,688	1,660	
Gymnastics	22,203		
Lacrosse	72,688	9,515	
Rifle			8,972
Rowing		302	
Soccer	11,067	26,829	
Swimming and Diving	18,687	21,489	
Tennis	788	11,671	
Track and Field, X-Country	39,056	39,056	
Volleyball		1,486	
Water Polo	54,103		
Wrestling	75,804		
Others			
Subtotal All Teams	494,095	133,495	8,972
Expenses Not Related to Specific Teams	28,193		2,378,399
Total Expenses	522,288	133,495	2,387,371

41 Football Bowl Expenses -\$127 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football	-127		
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	-127	0	0
Expenses Not Related to Specific Teams			
Total Expenses	-127	0	0

41A Football Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses</b>	<b>Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses</b>	<b>Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses</b>
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Rifle			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$49,989,890 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	645,923		
Basketball	1,026,534	1,303,251	
Football	9,394,603		
Golf	297,169	118,567	
Gymnastics	444,525		
Lacrosse	1,368,409	588,813	
Rifle	83,578	83,578	20,738
Rowing		207,029	
Soccer	384,818	510,125	
Swimming and Diving	301,405	281,690	
Tennis	268,282	254,552	
Track and Field, X-Country	473,315	453,074	
Volleyball		267,883	
Water Polo	325,753		
Wrestling	708,619		
Others			
Subtotal All Teams	15,722,933	4,068,562	20,738
Expenses Not Related to Specific Teams	1,194,593	0	28,983,064
Total Expenses	16,917,526	4,068,562	29,003,802

### Athletics Participation

Table 1,220 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants		Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Baseball		42		0		0	
Basketball		24	13	0	0	0	0
Cross Country		44	32	42	31	40	30
Football		156		1		0	
Golf		14	7	0	0	0	0
Gymnastics		23		0		0	
Lacrosse		62	46	1	0	0	0
Rifle	X	8	4	0	0	0	0
Rowing			66		0		0
Soccer		32	31	0	0	0	0
Swimming and Diving		49	47	0	0	0	0
Tennis		17	11	0	0	0	0
Track, Indoor		109	83	105	81	39	32

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Track, Outdoor		102	81	102	80	40	33
Volleyball			24		0		0
Water Polo		33		0		0	
Wrestling		60		0		0	
Others							
Total Participants		775	445	251	192	119	95
Participant Proportion		63.5%	36.5%				
Unduplicated Count of Participants		630	333				



**Head Coaching Assignments - Men's Teams**

Table 2A

15 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	0	1	0				
Basketball	1	0	1	0				
Football	1	0	1	0				
Golf		1	1	0				
Gymnastics	1		1	0				
Lacrosse	1		1					
Rifle	1	0	1	0				
Soccer	1	0	1	0				
Swimming and Diving	1	1	2	0				
Tennis	1	0	1	0				
Track and Field, X-Country	2	0	2	0	0	0	0	0
Water Polo	1	0	1	0				
Wrestling	1	0	1	0				
Others								
Coaching Position Totals	13	2	15	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0				
Golf					1		1	
Lacrosse					1	0	1	0
Rifle	1	0	1	0				
Rowing	1		1					
Soccer					1		1	
Swimming and Diving	1	1	2	0				
Tennis	1		1					
Track and Field, X-Country	1	0	1	0	1		1	
Volleyball	1		1					
Others								
Coaching Position Totals	7	1	8	0	4	0	4	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

47 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	4		4					
Football	14		14					
Golf		2	1	1				
Gymnastics	1	1	2					
Lacrosse	2	1	2	1				
Rifle	1		1					
Soccer	2	1	2	1				
Swimming and Diving		2	1	1				
Tennis	1	1	1	1				
Track and Field, X-Country	2	3	4	1	1		1	
Water Polo	1	1	1	1				
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	32	14	37	9	1	0	1	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

20 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		2		2	
Golf								
Lacrosse					2		2	
Rifle	1		1					
Rowing					2		2	
Soccer	2		2					
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country	2	3	5	0				
Volleyball					2		2	
Others								
Coaching Position Totals	8	3	11	0	9	0	9	0

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$7,604,515**
- 53 - Total Institutional Debt: \$0**
- 54 - Athletics Dedicated Endowments: \$0**
- 55 - Institutional Endowments: \$0**
- 56 - Athletics Related Capital Expenditures: \$0**

### Other Data Categories:

- Institutional Expenses: \$166,177,000**
- Athletically-Related Facilities Annual Debt Service: \$0**
- Institution's Annual Debt Service: \$0**
- Institution's Education and General Expenses: \$45,641,000**
- Average Cost of Full Grant-in-Aid - In-State: \$0**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$0**
- Average Cost of Attendance - In-State: \$1**
- Average Cost of Attendance - Out-of-State: \$1**
- Expenses Dedicated to Compliance: \$0**
- Name of Compliance Software Used: ARMS**
- Compliance FTEs: 1**

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2022**

**Academic Year of Sport Sponsorship Information: 2020-21**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Women's Basketball	x Mixed Rifle
x Football	x Women's Cross Country	
x Men's Basketball	x Women's Golf	
x Men's Cross Country	x Women's Lacrosse	
x Men's Golf	x Women's Rowing	
x Men's Gymnastics	x Women's Soccer	
x Men's Lacrosse	x Women's Swimming and Diving	
x Men's Soccer	x Women's Tennis	
x Men's Swimming and Diving	x Women's Track, Indoor	
x Men's Tennis	x Women's Track, Outdoor	
x Men's Track, Indoor	x Women's Volleyball	
x Men's Track, Outdoor		
x Men's Water Polo		
x Men's Wrestling		
<b>Total Men's Sports Sponsored: 14</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored: 1</b>
<b>Current Year's Submission of Sports Sponsored: 26</b>	<b>Previous Year's Submission of Sports Sponsored: 26</b>	<b>Variance: 0</b>

### Revenue Distribution - Grants-in-Aid

Distribution Year: 2022

Academic Year of Grant-in-Aid Information: 2020-21

#### Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Men's	0	0	0	0

#### Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Women's	0	0	0	0

#### Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
0 (0)	0 (0)	0 (0.00%)

## Revenue Distribution - Pell Grants

Distribution Year: 2022

Academic Year of Pell Grant Information: 2020-21

## Men's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball		0	0	
Basketball		0	0	
Football		0	0	
Golf		0	0	
Gymnastics		0	0	
Lacrosse		0	0	
Soccer		0	0	
Swimming and Diving		0	0	
Tennis		0	0	
Track and Field, X-Country		0	0	
Water Polo		0	0	
Wrestling		0	0	
<b>Men's Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Women's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball		0	0	
Golf		0	0	
Lacrosse		0	0	
Rowing		0	0	
Soccer		0	0	
Swimming and Diving		0	0	
Tennis		0	0	
Track and Field, X-Country		0	0	
Volleyball		0	0	



Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Women's Total	0	0	0	0

Mixed Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Rifle		0	0	
<b>Mixed Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>

**Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$0
Women's Teams	\$0
Total Amount	\$0

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$135,317
Women's Teams	\$1,794

Total Amount \$137,111

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	(4)	(b) (4)	15
Women's Teams	(b) (4)	(4)	(b) (4)	12

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	(b) (4)	33.51	(b) (4)	46
Women's Teams	(b) (4)	17	(b) (4)	21

**Statement of Revenues and Expenses  
For the fiscal year ended 2021 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$68,387	\$0	\$0	\$0	\$0	\$68,387
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,414,035	\$1,414,035
4	Direct Institutional Support	\$0	\$0	\$1,470	\$1,057,242	\$8,564,027	\$9,622,739
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$45,000	\$0	\$0	\$0	\$45,000
8	Contributions	\$762,212	-\$46,112	\$21,487	\$720,980	\$3,301,329	\$4,759,896
9	In-Kind	\$0	\$0	\$0	\$0	\$170,800	\$170,800
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
12	NCAA Distributions	\$0	\$0	\$0	\$61,655	\$564,953	\$626,608
13	Conference Distributions (Non Media and Non Football Bowl)	\$5,381,403	\$0	\$0	\$10,480	\$0	\$5,391,883
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$1,725	\$250	\$0	\$0	\$863,147	\$865,122
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,002,269	\$69,633	\$60,634	\$867,166	\$6,624,649	\$8,624,351
16	Sports Camp Revenues	\$1,900	\$0	-\$14	\$237,397	\$12,750	\$252,033

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$5,204,239	\$5,204,239
18	Other Operating Revenue	\$105,755	\$1,122	\$550	\$40,179	\$6,306,045	\$6,453,651
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$9,623,651	\$69,893	\$84,127	\$2,995,099	\$33,025,974	\$45,798,744
<i>Expenses</i>							
20	Athletic Student Aid	\$0	\$0	\$0	\$0	\$0	\$0
21	Guarantees	\$0	\$0	\$0	\$0	\$0	\$0
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	(b) (4)					
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	(b) (4)					
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$121,899	\$10,360	\$829	\$4,023	\$197,325	\$334,436
28	Team Travel	\$858,861	\$1,117	\$8,471	\$169,606	\$36,404	\$1,074,459
29	Sports Equipment, Uniforms and Supplies	\$1,182,636	\$72,743	\$62,472	\$964,211	\$422,863	\$2,704,925
30	Game Expenses	\$425,280	\$50,396	\$14,821	\$205,686	\$474,121	\$1,170,304
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$955,608	\$955,608
32	Sports Camp Expenses	\$0	\$9,436	-\$972	\$296,928	\$36,317	\$341,709
33	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$233,842	\$233,842
35	Direct Overhead and Administrative Expenses	\$138,526	\$24,845	\$22,542	\$60,769	\$12,266,454	\$12,513,136
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$0	\$0
38	Memberships and Dues	\$200	\$209	\$0	\$9,174	\$21,779	\$31,362
39	Student-Athlete Meals (non-travel)	\$0	\$0	\$0	\$0	\$0	\$0
40	Other Operating Expenses	\$3,217	-\$45,867	\$21,487	\$657,725	\$2,406,592	\$3,043,154
41	Football Bowl Expenses	-\$127	\$0	\$0	\$0	\$0	-\$127
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$9,394,603	\$1,026,534	\$1,303,251	\$8,087,845	\$30,177,657	\$49,989,890
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$229,048</b>	<b>-\$956,641</b>	<b>-\$1,219,124</b>	<b>-\$5,092,746</b>	<b>\$2,848,317</b>	<b>-\$4,191,146</b>